

# Coon Lake Improvement District

## Welcome to the 2013 Annual Meeting

# 2013 CLID Annual Meeting Agenda

- **CLID director and candidate introductions**
- **Obtain Ballot and Vote for Directors**
- **Discuss opportunities for getting involved in CLID**
- **Review and Discuss 2013 & 2014 Lake Plan and progress to goals**
- **Treasurer's report and proposed 2014 budget**
- **Vote on proposed 2014 budget and assessment**
- **Open discussion of other lake issues**

# Meet CLID directors & candidate

- Mike Bury, current chair – term ends 2014
- Al Beck, first vice chair – term ends 2014
- Arlan Mercil, second vice chair – term ends 2013
- Lowell Efterfield, treasurer – term ends 2013
- Keith VonDeLinde, secretary – term ends 2015

Candidates for the open directors positions:

Arlan Mercil

Ron Croteau

Steve Olson

Bob Czeck

# Areas to get involved

- CLID/CLIA Lake Vegetation Management committee
  - DNR liaison, permit applications
  - Map and survey data management & updates
  - Request for proposals
- Weed spotter teams
  - On the water weed assessment
- CLID Communication/publication committee
  - Website
  - Updates for CLIA newsletter and other publications
- CLID Finance/fund raising committee
  - Investigate and apply for grants
- CLID board member
- CLIA board and committees
  - Legislative action committee

**CLID can use more hands and heads**

# Lake Plan Update

Goal: Reduce invasive species infestation to less than 5% of Coon Lakes area.

# Treatment Summary

	2010	2011	2012	2013
CLP Requested	125.5 Acres	54 Acres	137 Acres	35 Acres
CLP Treated	78.5 Acres	54 Acres	136 Acres	35 Acres
EWM Requested	143 Acres	106 Acres	116 Acres	16 Acres
EWM Treated	53 Acres	42 Acres	116 Acres	16 Acres
Cost	\$ 38,964	\$ 28,266	\$ 47,228	\$ 14,581
Grants	\$ 22,800	\$ 17,537	\$ 37,875	\$ 5,100*
<b>Net Cost</b>	<b>\$ 16,164</b>	<b>\$ 10,729</b>	<b>\$ 9,353</b>	<b>\$ 9,481*</b>
Assessment Fee	<b>\$300</b>	<b>\$150</b>	<b>\$25</b>	<b>\$25</b> *Estimated

# Progress

- Spring CLP treatments were done late spring.
- Water clarity on the lake is better.
- CLID was able to get grants for significant reimbursement for both CLP and EWM treatments in 2012.

# Coon Lake CLP Treatment Tracks 2013



Area 1: 10.34 Acres

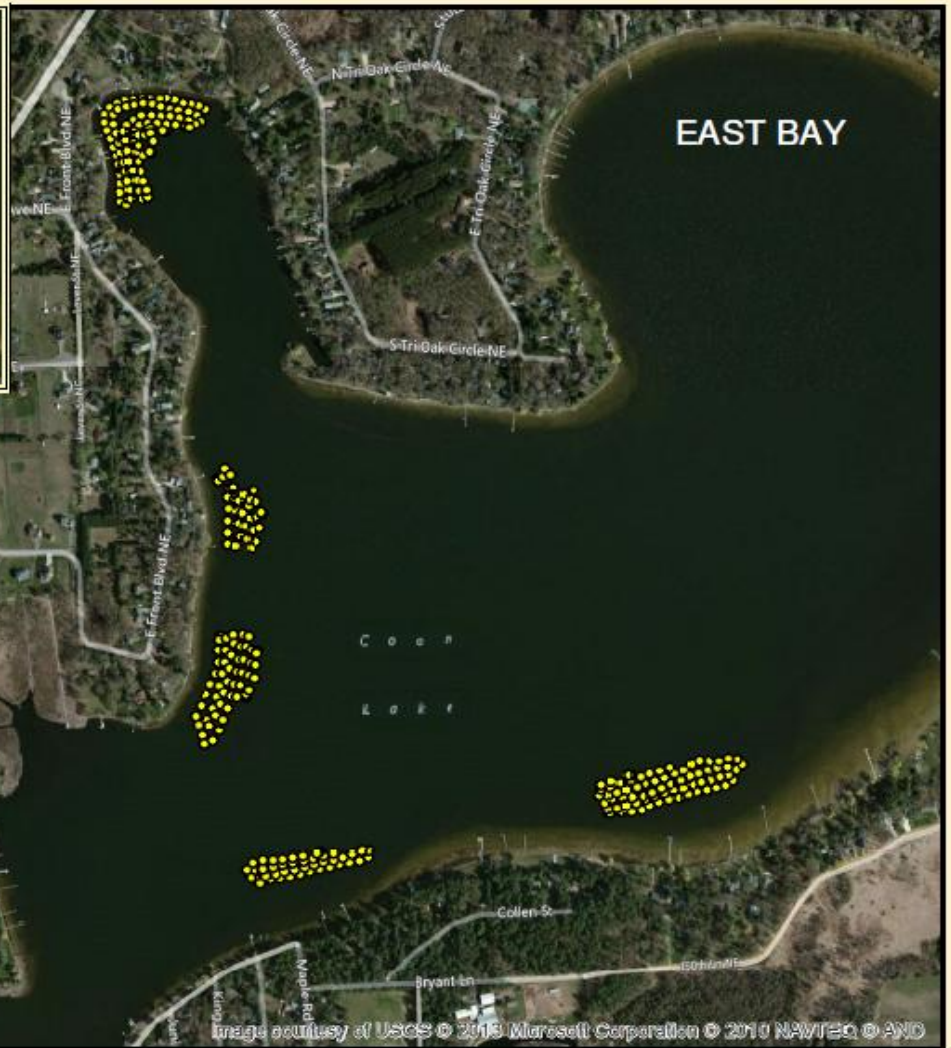
Area 2: 11.66 Acres

Area 3: 13 Acres

Coon Lake CLP Total Acres: 35 Acres  
 Coon Lake CLP Treatment Tracks







**Legend**

- Coon Lake Treatment

# 2013 EWM Treatment Coon Lake, Anoka County July 10, 2013



# Proposed 2014 Plan

- Continue the early spring lake wide treatment of CLP.
- Get EWM treatment done earlier in 2014.
- Conduct the annual August vegetation survey.

**Can't count on grants in 2014.**

# Proposed 2014 Lake Treatment Plan

2014	
Permit applications by January 2014	
April or early May CLP bay wide treatment of East Bay, 120 acres	\$36,000
April or early May CLP expanded treatment of West Bays, 80 acres	\$24,000
EWM treatment, target early June, 150 acres	\$60,000
New transect survey	\$15,000
<b>Total:</b>	<b>\$135,000</b>

# Treasurers Report

COON LAKE IMPROVEMENT DISTRICT

June 30, 2013

<b>INCOME</b>	<b>Year to Date</b>	<b>TOTAL to Date</b>
Donations	\$0.00	\$5,738.34
Interest / Dividend Income **	\$56.77	\$476.68
Property Tax Assessment	\$67.86	\$347,304.45
Grant Income	\$0.00	\$87,418.80
Permit reimbursement	\$0.00	\$750.00
Insurance Dividend	\$0.00	\$1,664.00
<b>TOTAL INCOME</b>	<b>\$124.63</b>	<b>\$443,352.27</b>

<b>EXPENSE</b>	<b>Year to Date</b>	<b>TOTAL to Date</b>
Printing, Envelopes, & Supplies	-\$36.86	-\$1,529.59
Public Notice Expenses	\$0.00	-\$588.80
Postage & PO Box Expenses	-\$239.00	-\$1,025.80
Insurance - MCIT	-\$1,521.00	-\$8,891.68
Web Expenses	-\$224.98	-\$1,088.94
DNR Permit Fees	\$0.00	-\$2,285.00
County - Charges for Assessment - other fees	-\$549.00	-\$1,647.00
Surveys / Monitoring	-\$1,080.00	-\$1,630.00
Lake treatment Expenses	-\$11,233.80	-\$152,423.45
Assessment Fee Refund to Members	\$0.00	-\$900.00
<b>TOTAL EXPENSE</b>	<b>-\$14,884.64</b>	<b>-\$172,010.26</b>

**ACTUAL BALANCE** **\$271,342.01** 12

# Proposed 2014 Budget

<b><u>Expenses:</u></b>	<b><u>Forecast</u></b>
April or early May CLP lake wide treatment of 200 acres	\$60,000
EWM treatment, target early June, 150 acres	\$60,000
Ditch 56 Project	\$50,000
Lake Survey Update	\$15,000
Testing / Training	\$2,000
Financial Services	\$550
Insurance	\$2,500
Web site	\$300
Mailings / Postage / Communications	\$1,000
Office Supplies	\$500
Misc	\$1,000
<b>Total Expenses</b>	<b>\$192,850</b>

<b><u>Income:</u></b>	<b><u>Forecast</u></b>
Tax Levy with 5% default	\$10,616
Interest	\$80
Grants	\$0
Other funding	\$0
<b>Total Income</b>	<b>\$10,696</b>

Use residual to fund spring 2014 treatments

# Coon Lake Improvement District

## 2013 Annual Meeting Motions

### Motion for Projects over \$5,000.00

\$120,000 for treatment of Eurasian Milfoil and Curly leaf Pondweed in 2014 as part of the Lake Vegetation Management Plan to control invasive species.

\$15,000 for Vegetation Surveys, either pre or post treatment, to identify areas for treatment, or to assess treatment results as prescribed by the DNR.

\$50,000 to commit funding for 50% of the ditch 56 project, not to exceed \$50,000. Contingent upon total project funding

### Motion for Special Tax Assessment

Continue with the assessment of \$25 for the current property owners of record for a total of \$11,175.

### Motion for the 2014 Proposed Expenses

2014 expenses of \$192,850 including administration expenses.

# Open Discussion, Questions