

Coon Lake Improvement District

Welcome to the 2015 Annual Meeting

2015 CLID Annual Meeting Agenda

- **CLID director and candidate introductions**
- **Obtain Ballot and Vote for Directors**
- **Discuss opportunities for getting involved in CLID**
- **Review and Discuss 2015 & 2016 Lake Plan and progress to goals**
- **Treasurer's report and proposed 2016 budget**
- **Vote on proposed 2016 budget and assessment**
- **Open discussion of other lake issues**

Meet CLID directors & candidate

- Mike Bury, current chair – term ends 2017
- Al Beck, first vice chair – term ends 2017
- Arlan Mercil, second vice chair – term ends 2016
- Steve Olson, secretary – term ends 2016
- Bob Czeck, treasurer – term ends 2015

Candidates for the open directors positions:

Bob Czeck

Areas to get involved

- CLID/CLIA Lake Vegetation Management committee
 - DNR liaison, permit applications
 - Map and survey data management & updates
 - Request for proposals
- Weed spotter teams
 - On the water weed assessment
- CLID Communication/publication committee
 - Website
 - Updates for CLIA newsletter and other publications
- CLID Finance/fund raising committee
 - Investigate and apply for grants
- CLID board member
- CLIA board and committees
 - Legislative action committee

CLID can use more hands and heads

Lake Plan Update

Goal: Reduce invasive species infestation to less than 5% of Coon Lakes area.

Treatment Summary

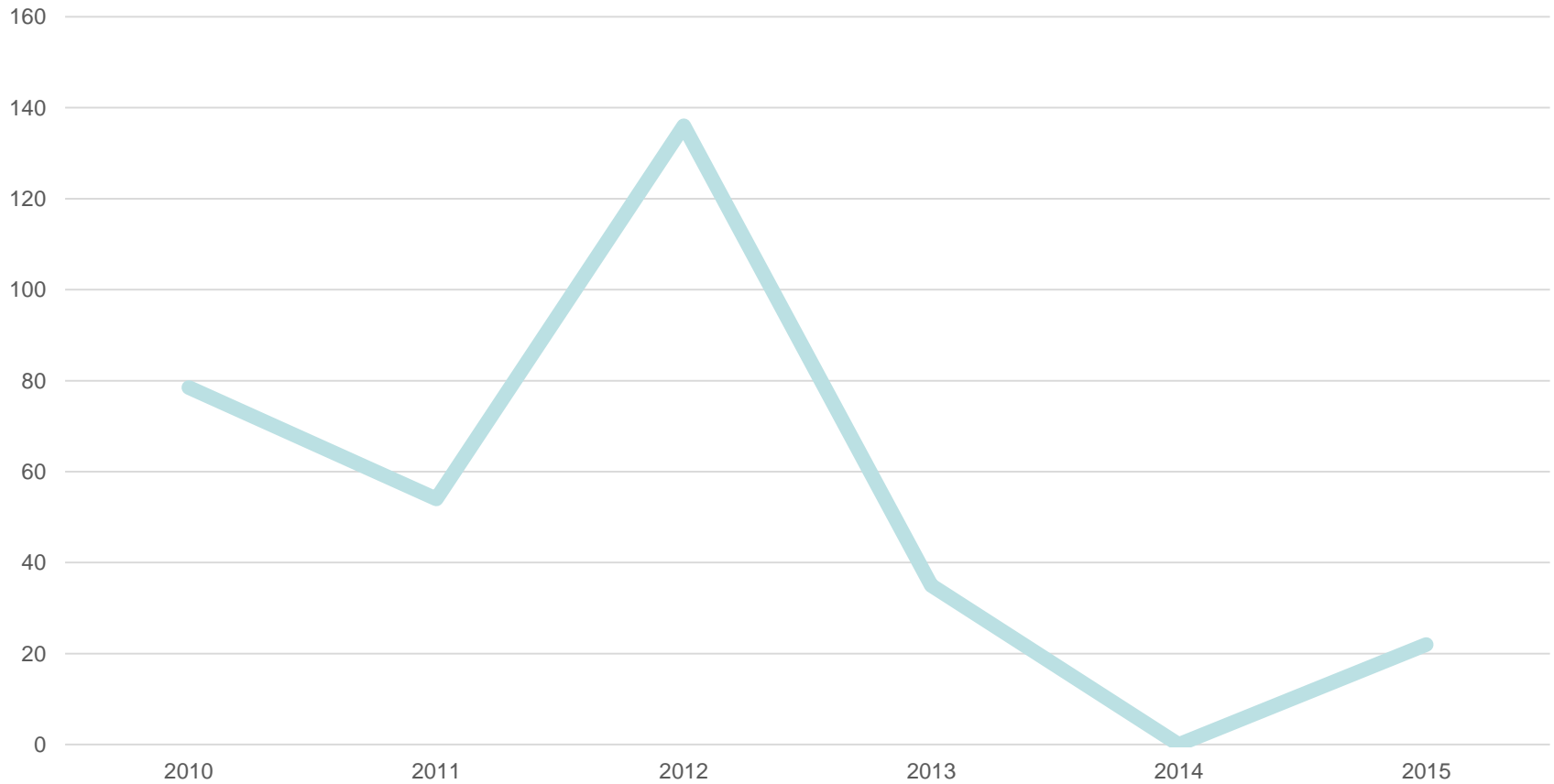
	2009	2010	2011	2012
CLP Requested		125.5 Acres	54 Acres	137 Acres
CLP Treated		78.5 Acres	54 Acres	136 Acres
EWM Requested		143 Acres	106 Acres	116 Acres
EWM Treated	73 Acres	53 Acres	42 Acres	116 Acres
Cost	\$ 26,681	\$ 38,964	\$ 28,266	\$ 47,228
Grants		\$ 22,800	\$ 17,537	\$ 37,875
Net Cost	\$ 26,681	\$ 16,164	\$ 10,729	\$ 9,353
Assessment Fee	\$300	\$300	\$150	\$25

Treatment Summary

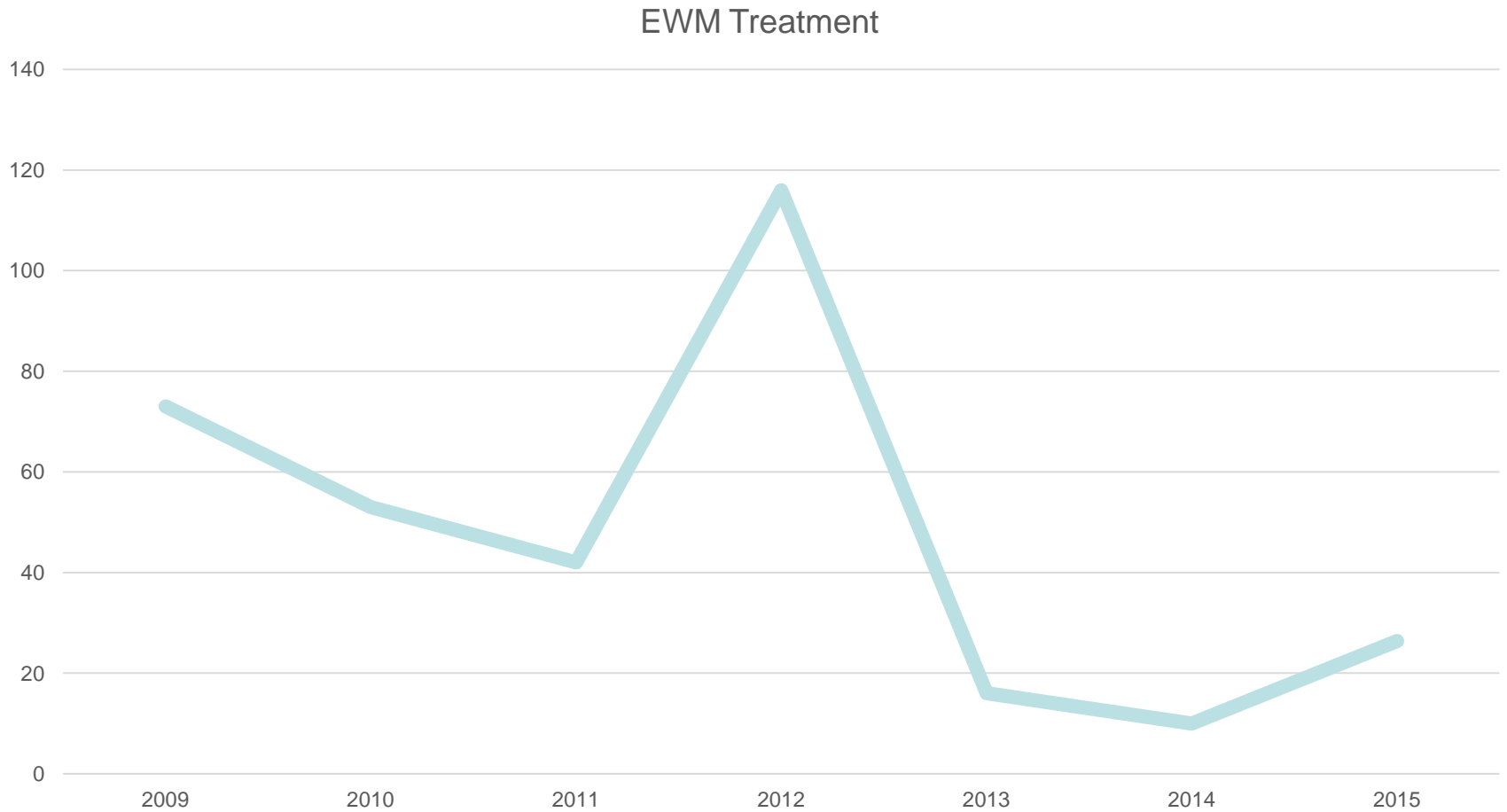
	2013	2014	2015	2016
CLP Requested	35 Acres	5 Acres	21.85 Acres	Acres
CLP Treated	35 Acres	0 Acres	21.85 Acres	Acres
EWM Requested	16 Acres	10 Acres	23.10 Acres	Acres
EWM Treated	16 Acres	10 Acres	26.40 Acres	Acres
Cost	\$ 14,582	\$ 2,241	\$ 15,995	\$
Grants	\$ 5,070	\$ 1,000	\$ 12,200	\$
Net Cost	\$ 9,512	\$ 1,241	\$ 3,795	\$
Assessment Fee	\$25	\$25	\$25	\$25

CLP Treatment

Started on 2010 and in 2014 too warm to treat



EWM Treatment



Progress

- Spring CLP treatments were done late spring.
- Water clarity on the lake is better.
- CLID was able to get grants for significant reimbursement for both CLP and EWM treatments in 2015.

Coon Lake 2015 CLP Treatment Sites

Site 1, 0.75 acre, 3.5 ft. avg. depth

Site 2, 7 acres, 5 ft. avg. depth

Site 3, 2.2 acres, 6 ft. avg. depth

Site 4, 2.8 acres, 6.5 ft. avg. depth

Site 6, 3 acres, 5 ft. avg. depth

Site 5, 4.4 acres, 7 ft. avg. depth

Site 7, 1.7 acres, 6 ft. avg. depth

Legend

CLP Density Rating

- 1 - Light Growth (1 to 2 stems)
- 2
- 3
- 4 - Heavy Growth (> 5 stems)

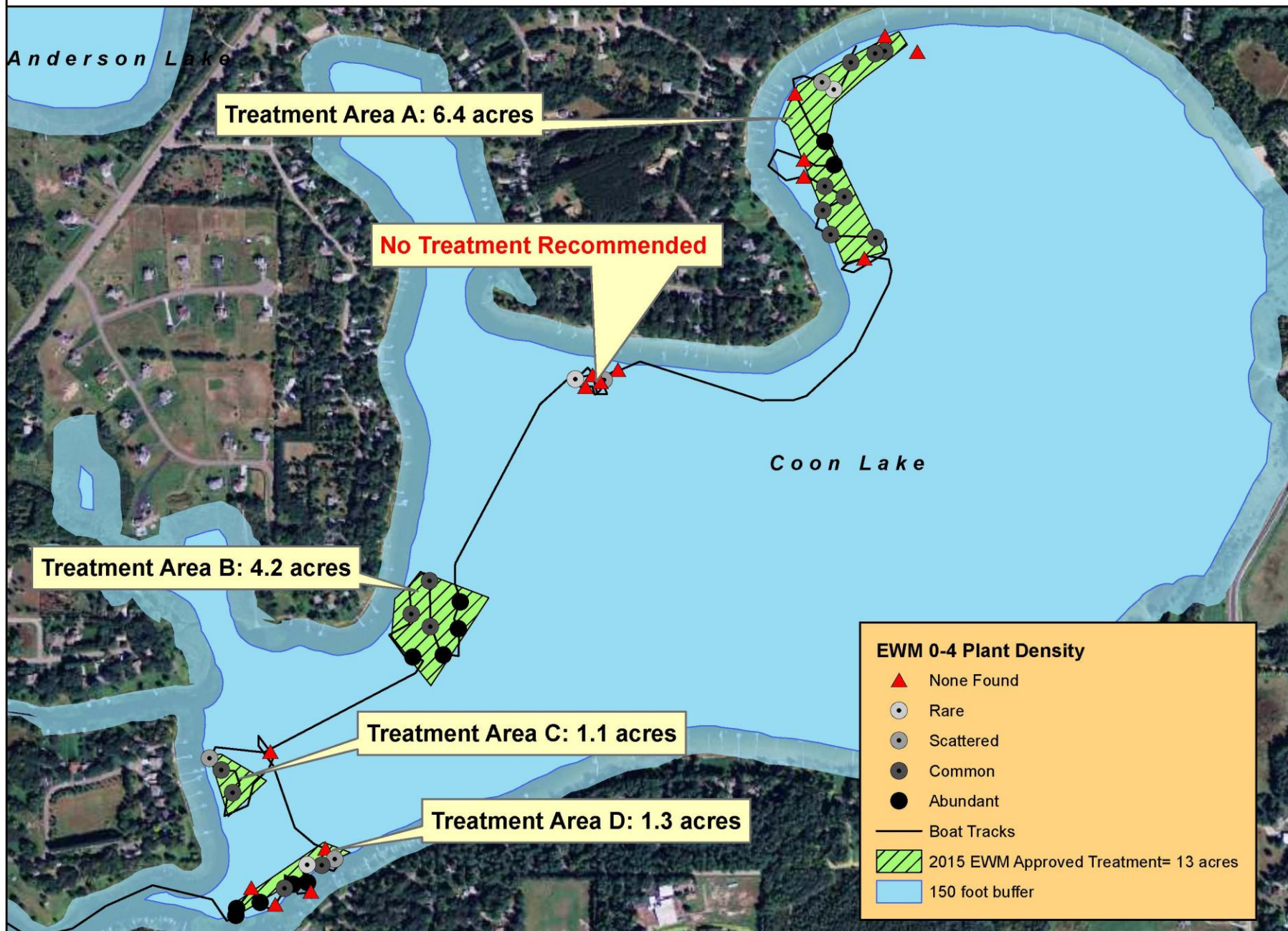
■ CLP Treatment Sites
21.85 Total Acres



Survey & Map By: Eric Fieldseth
Survey Date: April 23, 2015

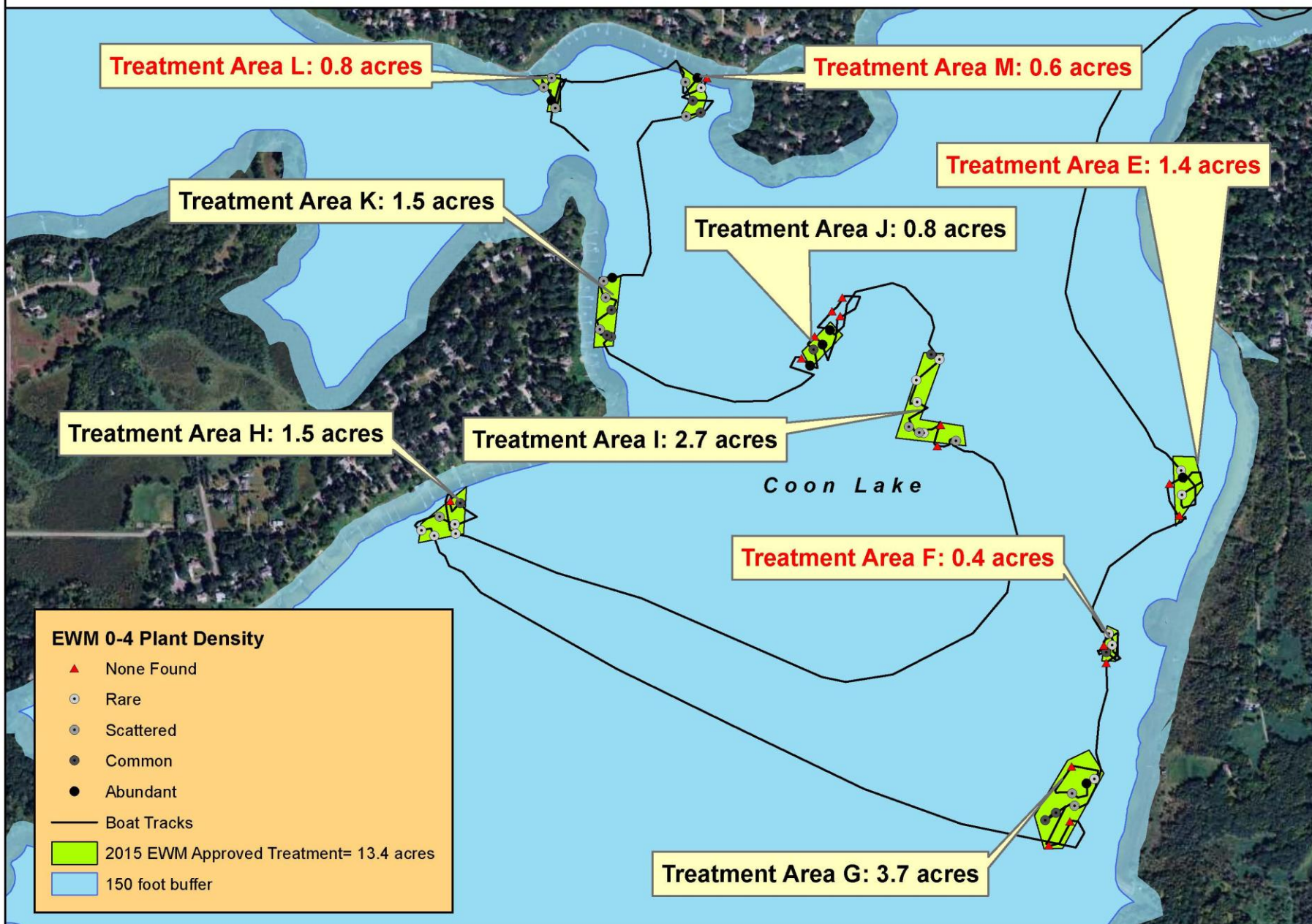
Sources: Esri, DigitalGlobe, GeoEye, Earthstar (United States), USDA, AeroGRID, IGN, SRS, and the GIS User Community

Coon Lake (East Basin), Anoka County: 2015 Eurasian Watermilfoil Pre-Treatment Inspection



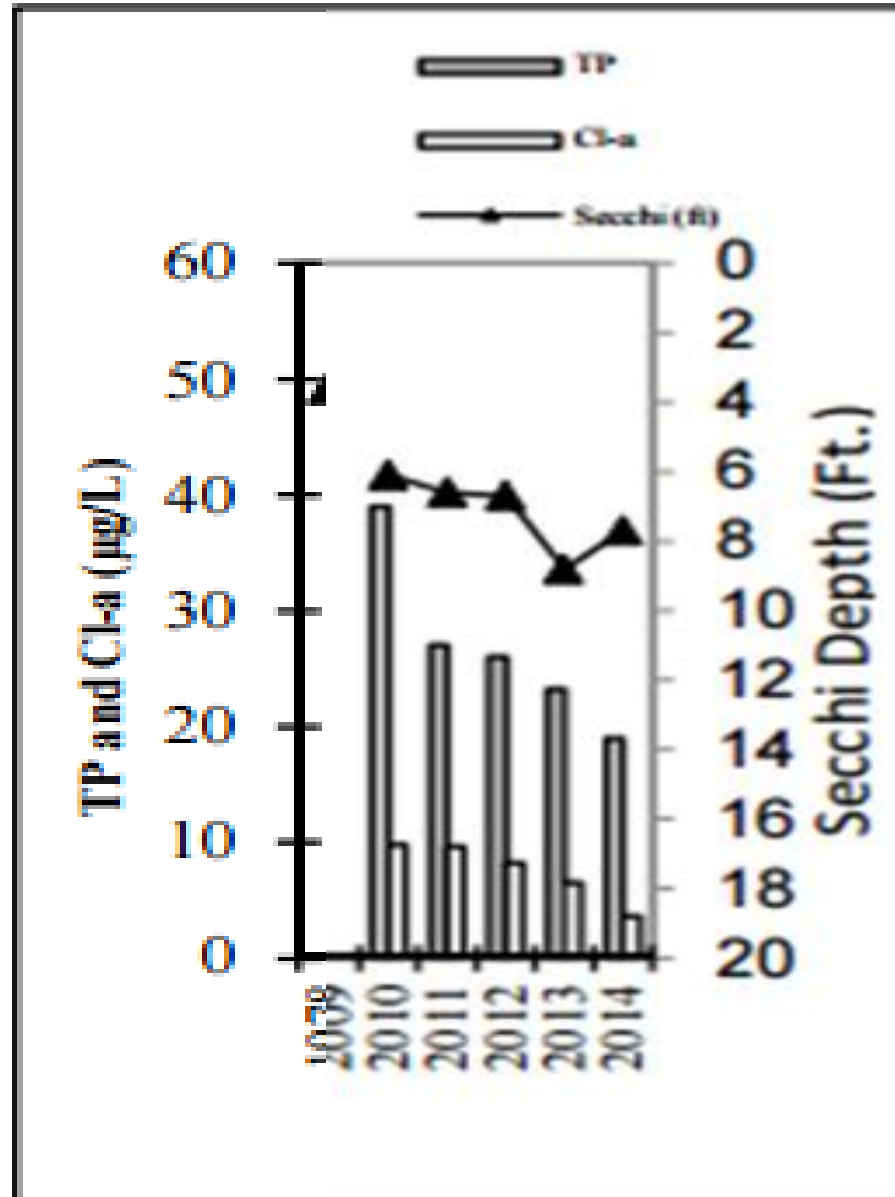
0 55 110 220 330 440 Meters

Coon Lake (West Basin), Anoka County: 2015 Eurasian Watermilfoil Pre-Treatment Inspection



0 70 140 280 420 560 Meters

Water
Quality
East Bay



Proposed 2016 Plan

- Continue the early spring lake wide treatment of CLP.
- Continue EWM treatments in.
- Conduct the August vegetation survey if deemed necessary.

Can't count on grants in 2016.

Proposed 2016 Lake Treatment Plan

2016	
Permit applications by January 2016	
April or early May CLP bay wide treatment of East Bay, 120 acres	\$36,000
April or early May CLP expanded treatment of West Bays, 80 acres	\$24,000
EWM treatment, target early June, 150 acres	\$60,000
New transect survey or AIS delineation	\$10,000
Total:	\$130,000

Treasurer's Report

Month Ending:	June 30, 2015	
	Activity	Current Month 2015
INCOME	Since Last Report	YEAR to Date
Donations	\$0.00	\$0.00
Interest / Dividend Income **	\$10.36	\$60.84
Property Tax Assessment Receipts	\$0.00	\$108.00
Grant Income	\$0.00	\$0.00
Permit reimbursement	\$0.00	\$0.00
Insurance Dividend	\$0.00	\$330.00
TOTAL INCOME	\$10.36	\$498.84
	Activity	Current Month 2015
EXPENSE	Since Last Report	YEAR to Date
Printing, Envelopes, & Supplies	\$0.00	\$0.00
Public Notice Expenses	\$0.00	\$0.00
Postage & PO Box Expenses	\$0.00	-\$34.00
Insurance - MCIT	\$0.00	-\$1,872.00
Web Expenses	\$0.00	-\$419.99
DNR Permit Fees	\$0.00	\$0.00
County - Charges for Assessment - other fees	\$0.00	-\$547.00
Surveys / Monitoring	\$0.00	-\$525.00
Lake treatment Expenses	-\$7,037.02	-\$7,037.02
Assessment Fee Refund to Members	\$0.00	\$0.00
TOTAL EXPENSE	-\$7,037.02	-\$10,435.01
Current and YTD Monthly Balance	-\$7,026.66	-\$9,936.17
ACTUAL BALANCE		\$282,246.03

Proposed 2016 Budget

<u>Expenses:</u>	<u>Forecast</u>
April or early May CLP lake wide treatment of 200 acres	\$60,000
EWM treatment, target early June, 150 acres	\$60,000
Ditch 56 Project	\$50,000
Lake Survey Update	\$15,000
Testing / Training	\$2,000
Financial Services	\$550
Insurance	\$2,500
Web site	\$300
Mailings / Postage / Communications	\$1,000
Office Supplies	\$500
Misc	\$1,000
Total Expenses	\$192,850

<u>Income:</u>	<u>Forecast</u>
Tax Assessment at \$25 per Household	\$11,175
Interest	\$80
Grants	\$0
Other funding	\$0
Total Income	\$11,255

Use residual to fund spring 2016 treatments

Coon Lake Improvement District 2015 Annual Meeting Motions

Motion for Projects over \$5,000.00

\$120,000 for treatment of Eurasian Milfoil and Curly leaf Pondweed in 2016 as part of the Lake Vegetation Management Plan to control invasive species.

\$15,000 for Vegetation Surveys, either pre or post treatment, to identify areas for treatment, or to assess treatment results as prescribed by the DNR.

\$50,000 to commit funding for 50% of the ditch 56 project, not to exceed \$50,000. Contingent upon total project funding

Motion for Special Tax Assessment

Continue with the assessment of \$25 for the current property owners of record for a total of \$11,175.

Motion for the 2016 Proposed Expenses

2016 expenses of \$192,850 including administration expenses.

Open Discussion, Questions