

Coon Lake Improvement District

Welcome to the 2020 Annual Meeting

2020 CLID Annual Meeting Agenda

- **CLID Board and candidate introductions**
- **Fill the open board position of Arlan Mercil**
- **Obtain Ballot and Vote for Directors**
- **Discuss opportunities for getting involved in CLID**
- **Review and Discuss 2020 & 2021 Lake Plan and progress to goals**
- **Treasurer's report and proposed 2021 budget**
- **Vote on proposed 2021 budget and assessment**
- **Open discussion of other lake issues**

Meet CLID directors & candidate

- Al Beck, chair – term ends 2020
- Arlan Mercil, first vice chair – term ends 2020
- Jeff Welciek, second vice chair– term ends 2022
- Brian Aronson, secretary – term ends 2022
- Bob Czeck, treasurer – term ends 2021

Candidates for the Three-year open director positions:

Al Beck

Chris Larson

Areas to get involved

- CLID/CLIA Lake Vegetation Management committee
 - DNR liaison, permit applications
 - Map and survey data management & updates
 - Request for proposals
- **Spotter teams**
 - AIS Assessment
- CLID Communication/publication committee
 - Website
 - Updates for CLIA newsletter and other publications
- CLID Finance/fund raising committee
 - Investigate and apply for grants
- CLID board member
- CLIA board and committees
 - Legislative action committee

CLID can use more hands and heads

Lake Plan Update

Goal: Reduce invasive species infestation to less than 5% of Coon Lakes area.

Treatment Summary

Curly Leaf Pondweed (CLP)
Eurasian Water Milfoil (EWM)
(Acres)

	2009	2010	2011	2012
CLP Requested		125.5	54	137
CLP Treated		78.5	54	136
EWM Requested		143	106	116
EWM Treated	73	53	42	116
Cost	\$ 26,681	\$ 38,964	\$ 28,266	\$ 47,228
Grants		\$ 22,800	\$ 17,537	\$ 37,875
Net Cost	\$ 26,681	\$ 16,164	\$ 10,729	\$ 9,353
Assessment Fee	\$300	\$300	\$150	\$25

Treatment Summary

(Acres)

	2013	2014	2015	2016
CLP Requested	35	5	21.85	25.3
CLP Treated	35	0	21.85	25.3
EWM Requested	16	10	23.10	112.5
EWM Treated	16	10	26.40	111.1
Cost	\$ 14,582	\$ 2,241	\$ 15,995	\$ 45,270.16
Grants	\$ 5,070	\$ 1,000	\$ 12,200	\$ 4,999.00
Net Cost	\$ 9,512	\$ 1,241	\$ 3,795	\$ 40,271.16
Assessment Fee	\$25	\$25	\$25	\$25

Treatment Summary

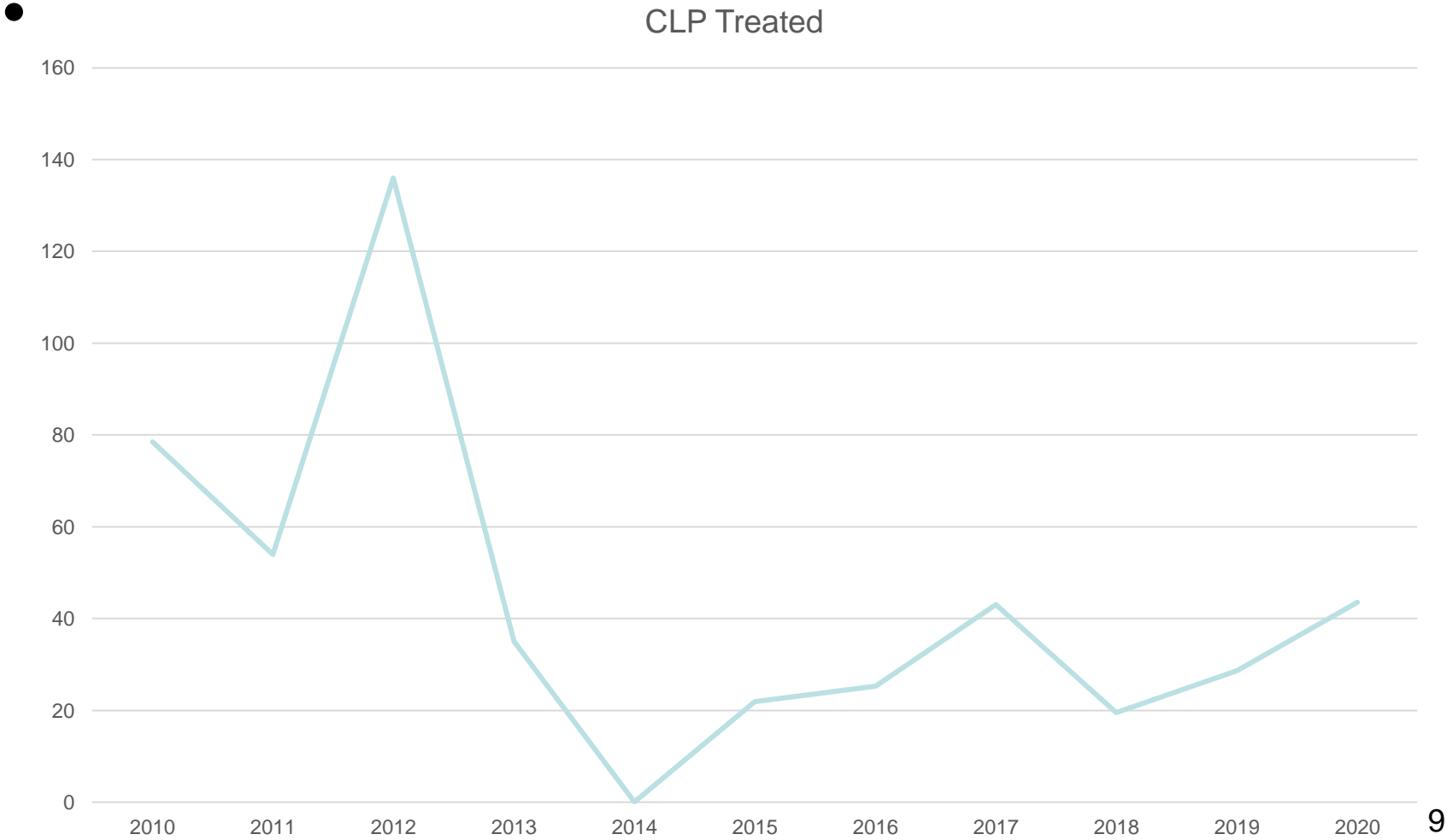
(Acres)

	2017	2018	2019	2020
CLP Requested	43	19.5	28.6	43.46
CLP Treated	43	19.5	28.6	43.46
EWM Requested	29.8	13.1	960 W,32.4E	0
EWM Treated	29.8	13.1	960 W,0 E	0
Cost	\$ 25,156	\$ 3,642.84	\$73,161	\$6,041
Grants	\$ 5,000	\$2,732.13	\$ 5,000	\$1,500
Net Cost	\$ 20,156	\$ 901.71	\$68,161	\$4,541
Assessment Fee	\$25	\$25	\$100	\$25

CLP Treatment

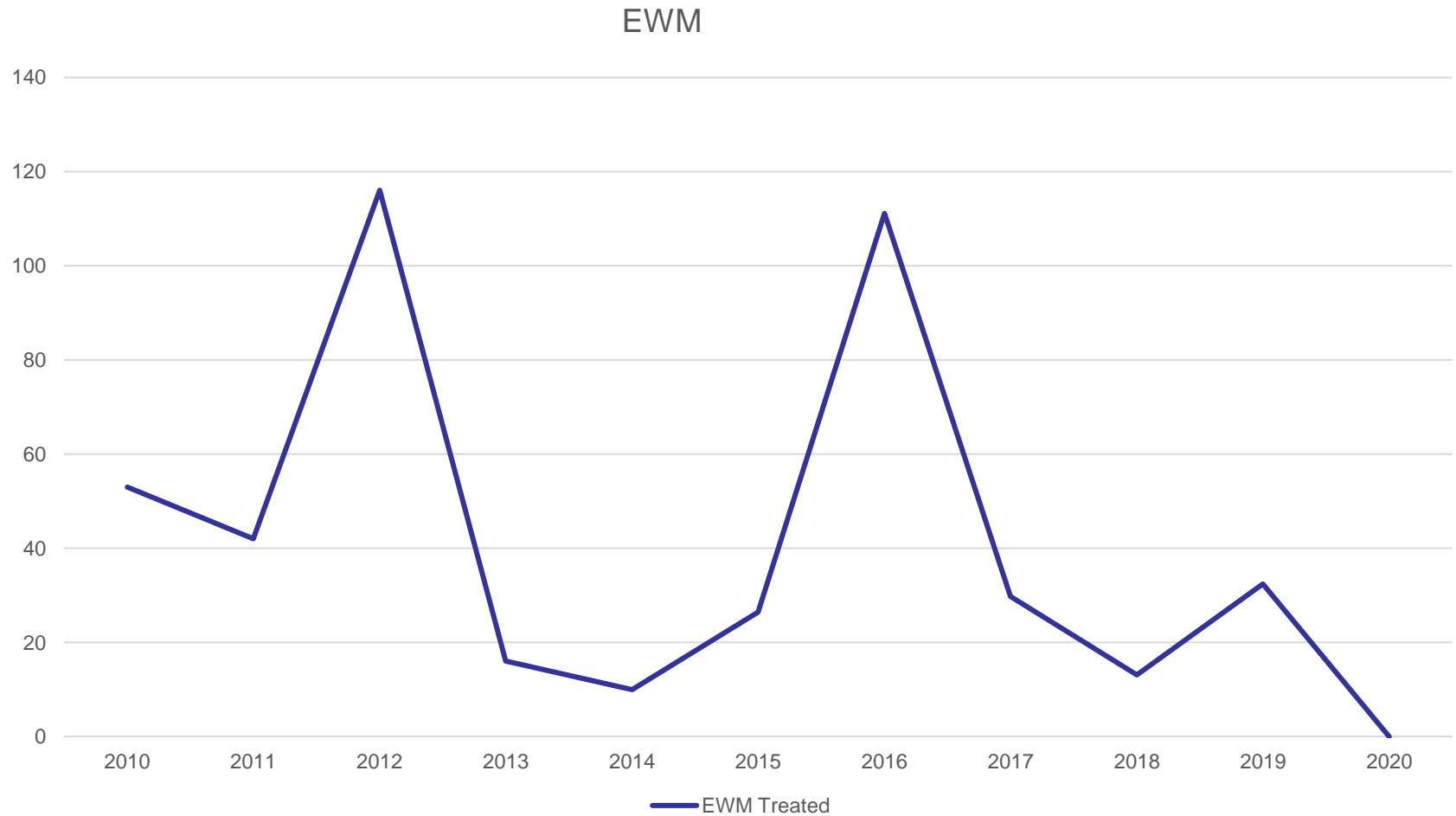
Started in 2010

2014 the water temperature was too warm to treat



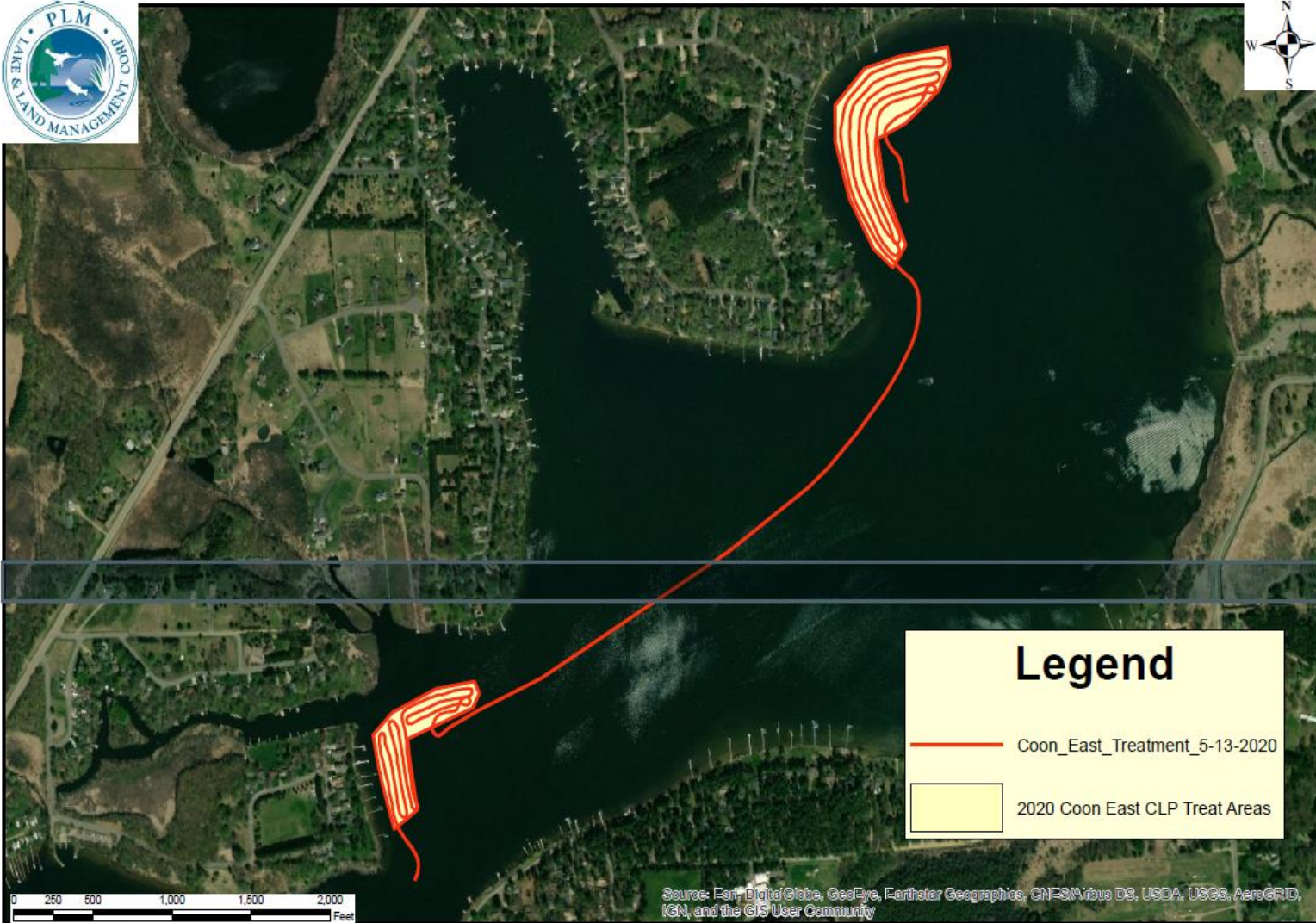
EWM Treatment

(West Basin 2019 960 acres treated)



Progress

- CLP treatment was completed in May.
- EWM treatment:
 - East basin –No significant EWM found to treat
 - West basin –No EWM found to treat
- Water clarity on the lake is better
- CLID has applied for an Anoka County grant for AIS reimbursement for 2020.
- CLID was awarded a DNR grant of \$1,500 to treat CLP in the West basin.



Project Name:
Coon Lake Improv. Dist, CLP

Resource:
Coon (02004200)

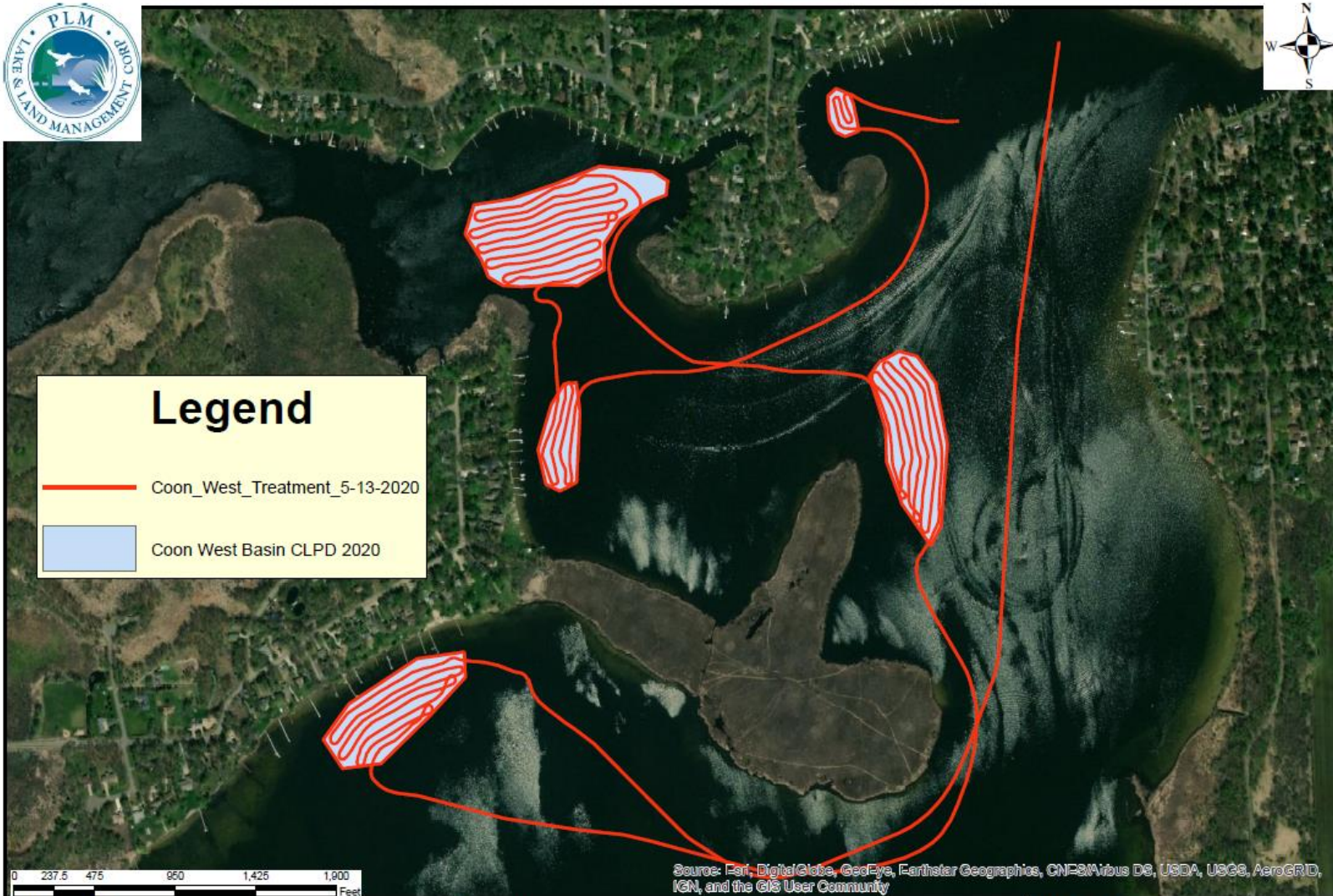
County:
Anoka

Watershed:
Lower St. Croix River

Metro:
1511 Maras Street
Shakopee, MN 55379

Phone:(866) 687-5253
servicemw@plmcorp.net

Brainerd:
2509 Business Highway 371
Brainerd, MN 56401



Project Name:
Coon West Basin, EWM 960 acres

Resource:
Coon (02004200)

County:
Anoka

Watershed:
Lower St. Croix River

Metro:
1511 Maras Street
Shakopee, MN 55379

Phone:(866) 687-5253
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Brainerd:
2509 Business Highway 371
Brainerd, MN 56401

Proposed 2021 Plan

- Continue the early spring treatment of CLP.
- Continue EWM spot treatments in East and West Basins.

Can't count on grants in 2021.

Proposed 2021 Lake Treatment Plan

2021	
Permit Applications by January 2021	
April or early May CLP treatment, 50 Acres	\$ 7,500
EWM treatment, 100 Acres	\$15,000
New Transect survey or AIS delineation	\$ 5,000
Total	\$27,500

Treasurer's Report

Month Ending:

June 30, 2020

	Current Month 2020
INCOME	YEAR to Date
Donations	\$0.00
Interest / Dividend Income **	\$1,247.56
Property Tax Assessment Receipts	\$422.50
Grant Income	\$0.00
Permit reimbursement	\$0.00
Positive Pay Credit Memo	\$5.00
Insurance Dividend	\$0.00
TOTAL INCOME	\$1,675.06
	Current Month 2020
EXPENSE	YEAR to Date
Printing, Envelopes, & Supplies	-\$147.56
Public Notice Expenses	\$0.00
Postage & PO Box Expenses	-\$123.49
Insurance - MCIT	-\$1,072.00
Web Expenses	\$0.00
DNR Permit Fees	\$0.00
County - Charges for Assessment - other fees	\$0.00
Surveys / Monitoring / Training	-\$650.00
Lake treatment Expenses	\$0.00
Cash Management Services	-\$30.00
Assessment Fee Refund to Members	\$0.00
TOTAL EXPENSE	-\$2,023.05
Current and YTD Monthly Balance	-\$347.99
ACTUAL BALANCE	\$233,974.61

Proposed 2021 Budget

<u>Expenses:</u>	<u>Forecast</u>
CLP treatment, April or early May, 50 acres	\$7,500
EWM treatment, 100 acres	\$15,000
Lake Survey Update	\$5,000
Testing / Training / Equipment	\$2,000
Financial Services	\$550
Insurance	\$2,500
Web site	\$350
Mailings / Postage / Communications	\$1,000
Office Supplies	\$500
Misc	\$1,000
Total Expenses	\$35,400

<u>Income:</u>	<u>Forecast</u>
Tax Assessment at \$25 per Household	\$11,175
Interest	\$1,060
Grants	\$0
Spending down our balance	\$23,165
Total Income	\$35,400

Coon Lake Improvement District Annual Meeting Motions for 2021

Motion for Projects over \$5,000.00

\$22,500 for treatment of Eurasian Milfoil, Hybrid EWM and Curly leaf Pondweed in 2021 as part of the Lake Vegetation Management Plan to control invasive species.

Motion for Special Tax Assessment

Assessment of \$25 for the current property owners of record for a total of \$11,175

Motion for the 2021 Proposed Expenses

2021 expenses of \$35,400 including administration potential expenses.



Open Discussion, Questions