

Coon Lake Improvement District

Welcome to the 2014 Annual Meeting

2014 CLID Annual Meeting Agenda

- **CLID director and candidate introductions**
- **Obtain Ballot and Vote for Directors**
- **Discuss opportunities for getting involved in CLID**
- **Review and Discuss 2014 & 2015 Lake Plan and progress to goals**
- **Treasurer's report and proposed 2015 budget**
- **Vote on proposed 2015 budget and assessment**
- **Open discussion of other lake issues**

Meet CLID directors & candidate

- Mike Bury, current chair – term ends 2014
- Al Beck, first vice chair – term ends 2014
- Arlan Mercil, second vice chair – term ends 2016
- Steve Olson, secretary – term ends 2016
- Bob Czeck, treasurer – term ends 2015

Candidates for the open directors positions:

Mike Bury

Al Beck

Areas to get involved

- CLID/CLIA Lake Vegetation Management committee
 - DNR liaison, permit applications
 - Map and survey data management & updates
 - Request for proposals
- Weed spotter teams
 - On the water weed assessment
- CLID Communication/publication committee
 - Website
 - Updates for CLIA newsletter and other publications
- CLID Finance/fund raising committee
 - Investigate and apply for grants
- CLID board member
- CLIA board and committees
 - Legislative action committee

CLID can use more hands and heads

Lake Plan Update

Goal: Reduce invasive species infestation to less than 5% of Coon Lakes area.

Treatment Summary

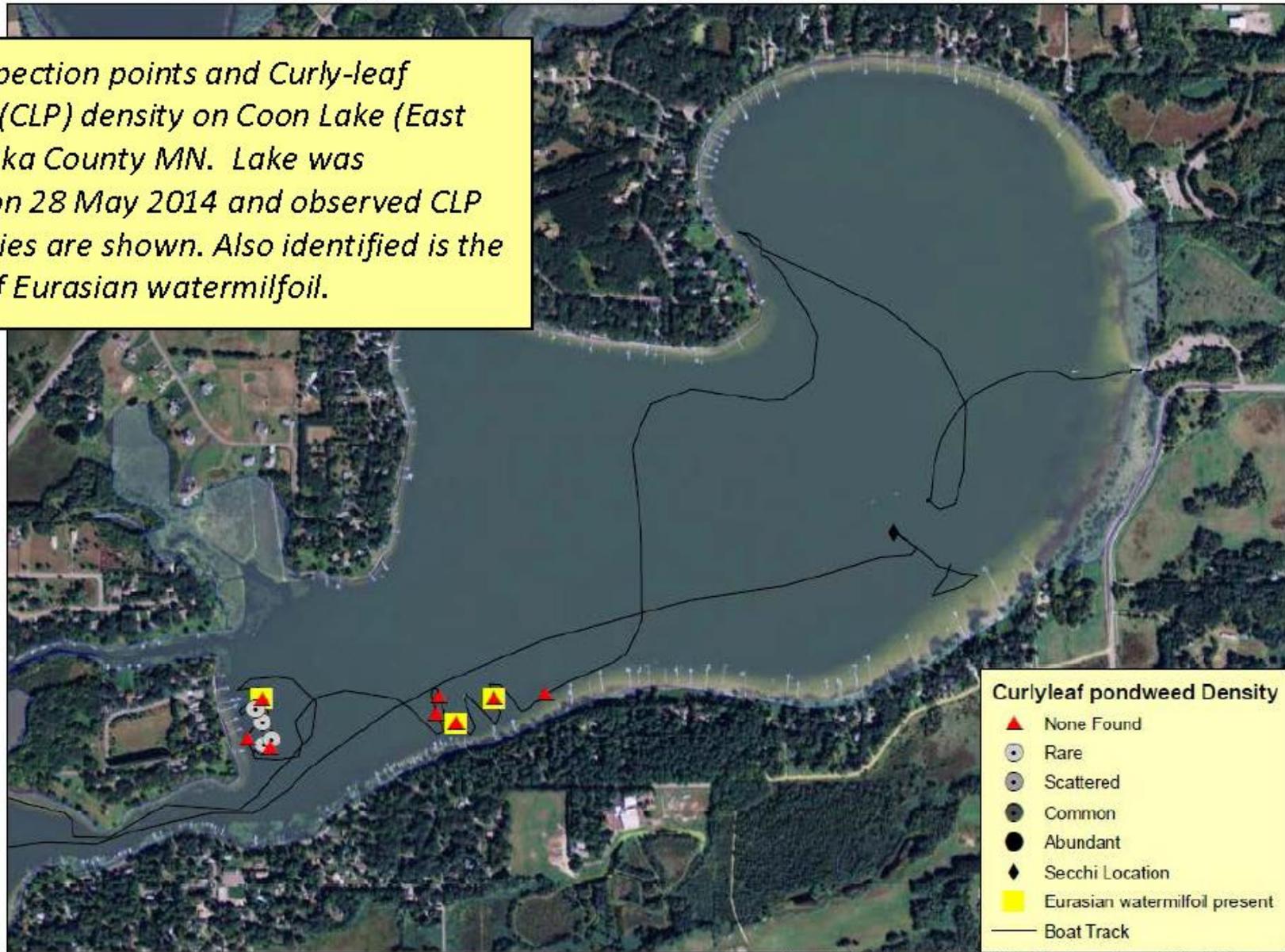
	2011	2012	2013	2014
CLP Requested	54 Acres	137 Acres	35 Acres	5 Acres
CLP Treated	54 Acres	136 Acres	35 Acres	0 Acres
EWM Requested	106 Acres	116 Acres	16 Acres	10 Acres
EWM Treated	42 Acres	116 Acres	16 Acres	10 Acres
Cost	\$ 28,266	\$ 47,228	\$ 14,582	\$ 6,092*
Grants	\$ 17,537	\$ 37,875	\$ 5,070	\$ 1,000
Net Cost	\$ 10,729	\$ 9,353	\$ 9,512	\$ 5,092*
Assessment Fee	\$150	\$25	\$25	\$25 *Estimated

Progress

- Spring CLP treatments were done late spring.
- Water clarity on the lake is better.
- CLID was able to get grants for significant reimbursement for both CLP and EWM treatments in 2013.

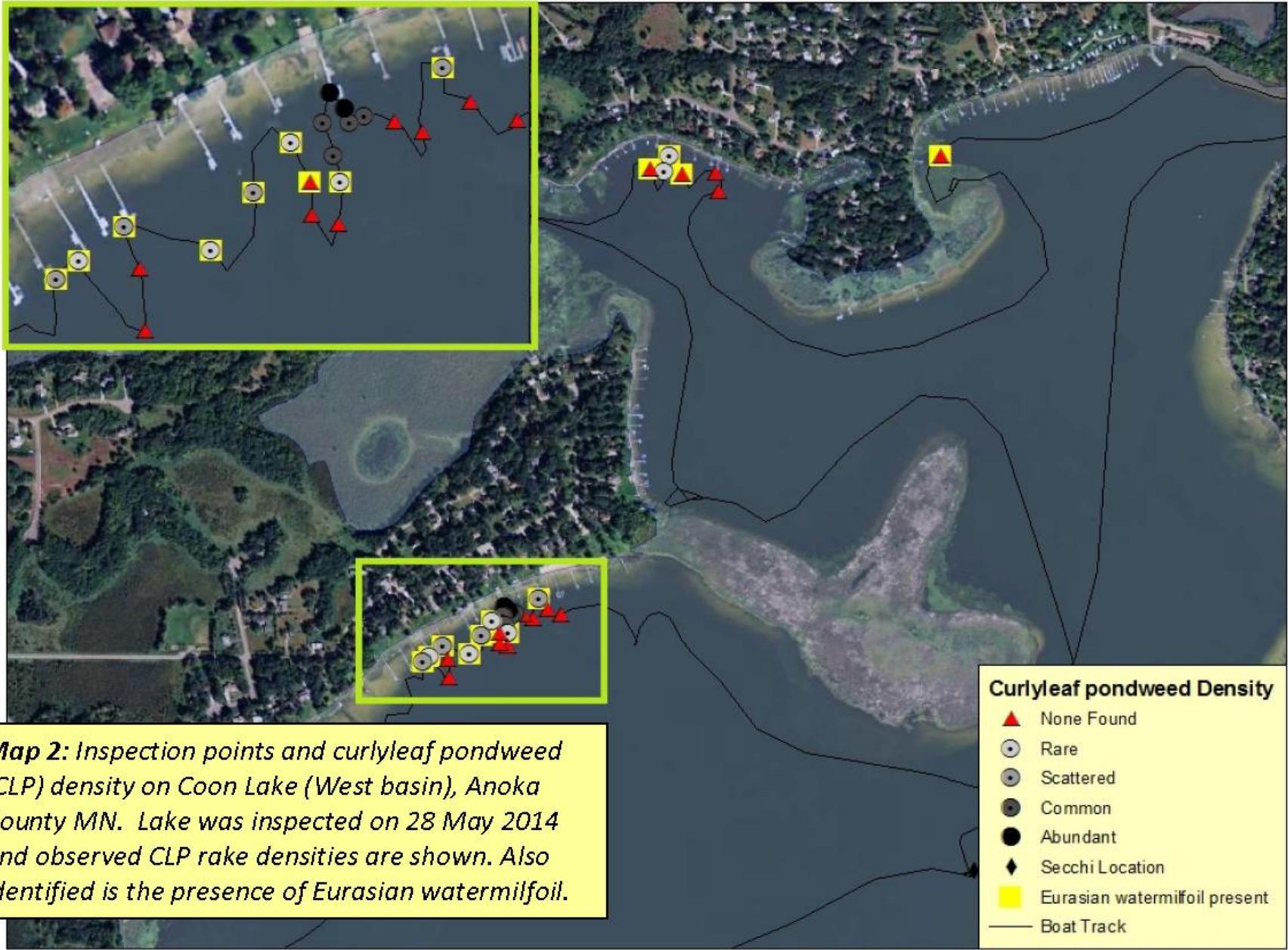
Coon Lake (East), Anoka County (DOW# 02004200) - 2014 CLP Inspection

Map 1: Inspection points and Curly-leaf pondweed (CLP) density on Coon Lake (East basin), Anoka County MN. Lake was inspected on 28 May 2014 and observed CLP rake densities are shown. Also identified is the presence of Eurasian watermilfoil.



Inspected by Keegan Lund, Kylie Bloodsworth, and Mike Verhoeven
MnDNR Invasive Species Program
28 May 2014

Coon Lake (West), Anoka County (DOW# 02004200) - 2014 CLP Inspection

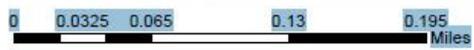


Map 2: Inspection points and curlyleaf pondweed (CLP) density on Coon Lake (West basin), Anoka County MN. Lake was inspected on 28 May 2014 and observed CLP rake densities are shown. Also identified is the presence of Eurasian watermilfoil.

- Curlyleaf pondweed Density**
- ▲ None Found
 - Rare
 - ◌ Scattered
 - Common
 - Abundant
 - ◆ Secchi Location
 - Eurasian watermilfoil present
 - Boat Track

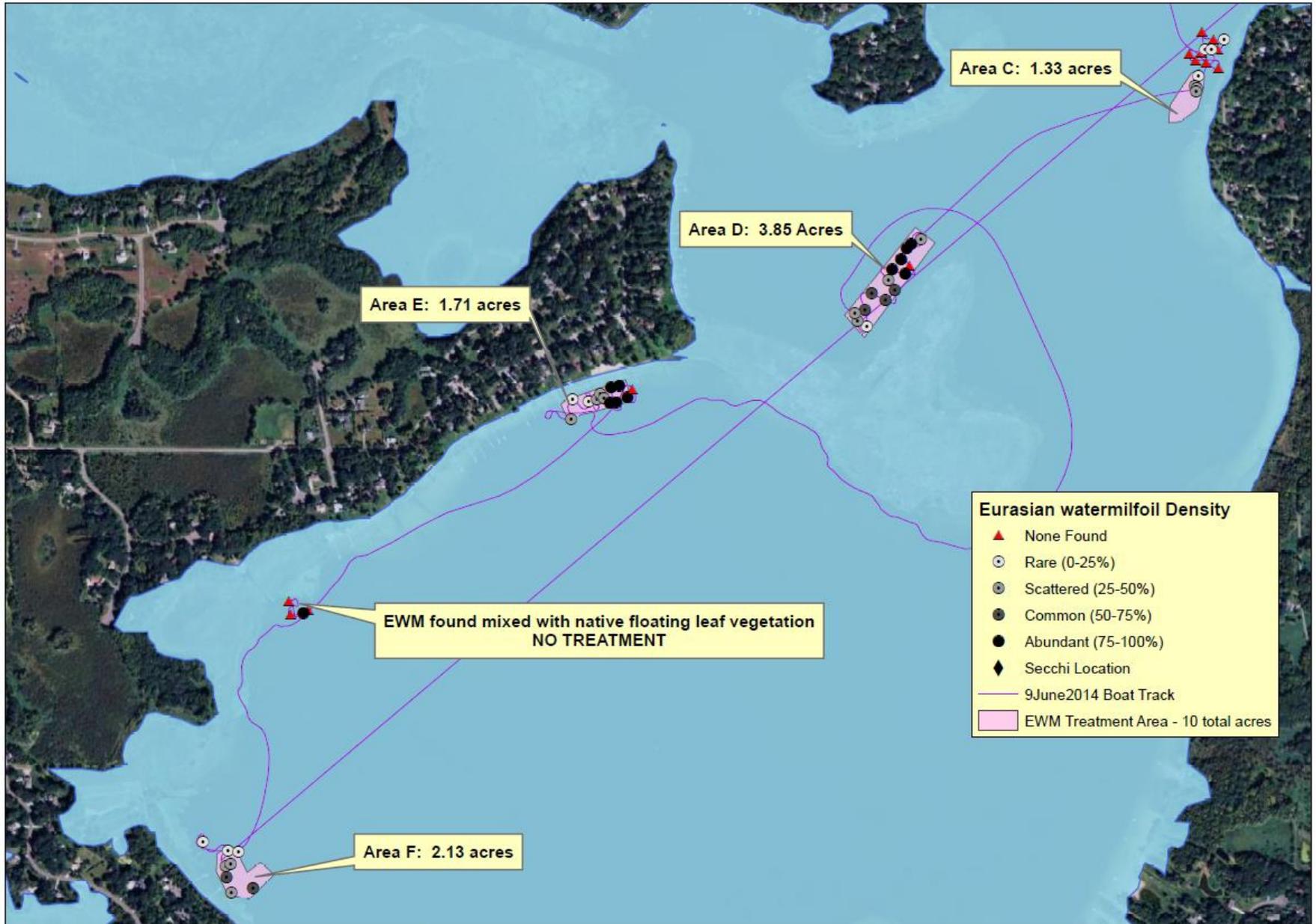
The water temperatures in the East and West basins were 73.1 and 73.5 degrees Fahrenheit, respectively. Because the water temperatures were above 60 degrees Fahrenheit and treatment areas contained or were adjacent to native pondweeds, **treatment for CLP was not approved.**

Coon Lake - East Bay, Anoka County - 2014 Eurasian Watermilfoil Approved Treatment Areas



Inspected by Keegan Lund & Mike Verhoeven
MnDNR Invasive Species Program
9 June 2014

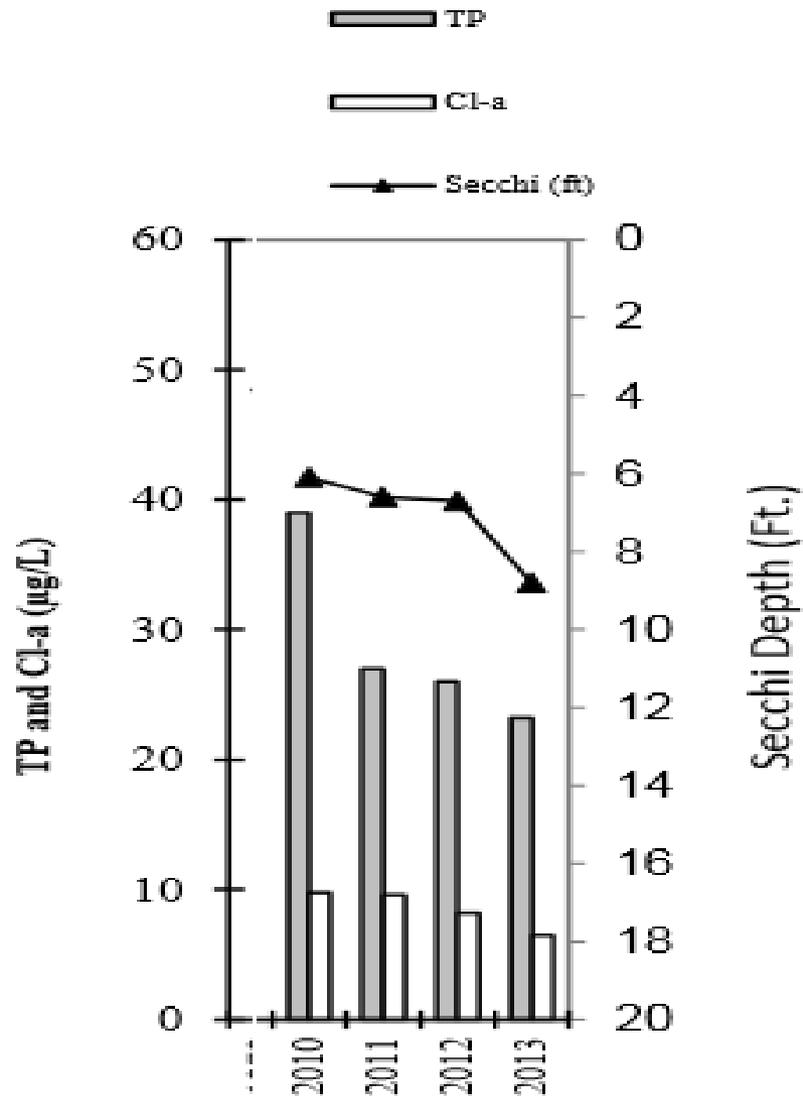
Coon Lake - West Bay, Anoka County - 2014 Eurasian Watermilfoil Approved Treatment Areas



0 0.05 0.1 0.2 0.3 Miles



Water
Quality
East Bay



Proposed 2015 Plan

- Continue the early spring lake wide treatment of CLP.
- Continue EWM treatments in 2015.
- Conduct the annual August vegetation survey.

Can't count on grants in 2015.

Proposed 2015 Lake Treatment Plan

2015	
Permit applications by January 2015	
April or early May CLP bay wide treatment of East Bay, 120 acres	\$36,000
April or early May CLP expanded treatment of West Bays, 80 acres	\$24,000
EWM treatment, target early June, 150 acres	\$60,000
New transect survey	\$15,000
Total:	\$135,000

Treasurers Report

COON LAKE IMPROVEMENT DISTRICT	June 30, 2014	
	Activity	Current Month 2014
<u>INCOME</u>	Since May Report	YEAR to Date
Donations	\$0.00	\$0.00
Interest / Dividend Income **	\$8.58	\$57.77
Property Tax Assessment Receipts	\$0.00	\$0.00
Grant Income	\$0.00	\$0.00
Permit reimbursement	\$0.00	\$0.00
Insurance Dividend	\$0.00	\$188.02
TOTAL INCOME	\$8.58	\$245.79
	Activity	Current Month 2014
<u>EXPENSE</u>	Since May Report	YEAR to Date
Printing, Envelopes, & Supplies	\$0.00	\$0.00
Public Notice Expenses	\$0.00	\$0.00
Postage & PO Box Expenses	\$0.00	-\$365.55
Insurance - MCIT	\$0.00	-\$1,879.00
Web Expenses	\$0.00	-\$215.99
DNR Permit Fees	\$0.00	\$0.00
County - Charges for Assessment - other fees	\$0.00	-\$2,547.00
Surveys / Monitoring	\$0.00	\$0.00
Lake treatment Expenses	\$0.00	\$0.00
Assessment Fee Refund to Members	\$0.00	\$0.00
TOTAL EXPENSE	\$0.00	-\$5,007.54
Current and YTD Monthly Balance	\$8.58	-\$4,761.75
ACTUAL BALANCE		\$282,510.71

Proposed 2015 Budget

<u>Expenses:</u>	<u>Forecast</u>
April or early May CLP lake wide treatment of 200 acres	\$60,000
EWM treatment, target early June, 150 acres	\$60,000
Ditch 56 Project	\$50,000
Lake Survey Update	\$15,000
Testing / Training	\$2,000
Financial Services	\$550
Insurance	\$2,500
Web site	\$300
Mailings / Postage / Communications	\$1,000
Office Supplies	\$500
Misc	\$1,000
Total Expenses	\$192,850

<u>Income:</u>	<u>Forecast</u>
Tax Assessment at \$25 per Household	\$11,175
Interest	\$80
Grants	\$0
Other funding	\$0
Total Income	\$11,175

Use residual to fund spring 2015 treatments

Coon Lake Improvement District 2014 Annual Meeting Motions

Motion for Projects over \$5,000.00

\$120,000 for treatment of Eurasian Milfoil and Curly leaf Pondweed in 2015 as part of the Lake Vegetation Management Plan to control invasive species.

\$15,000 for Vegetation Surveys, either pre or post treatment, to identify areas for treatment, or to assess treatment results as prescribed by the DNR.

\$50,000 to commit funding for 50% of the ditch 56 project, not to exceed \$50,000. Contingent upon total project funding

Motion for Special Tax Assessment

Continue with the assessment of \$25 for the current property owners of record for a total of \$11,175.

Motion for the 2015 Proposed Expenses

2015 expenses of \$192,850 including administration expenses.

Open Discussion, Questions