

Coon Lake Improvement District

Welcome to the
2025
Annual Meeting

2025 CLID Annual Meeting Agenda

- **CLID Board and candidate introductions**
- **Fill two Director positions**
- **Obtain Ballot and Vote for Director(s)**
- **Discuss opportunities for getting involved in CLID**
- **Review and Discuss 2025 & 2026 Lake Plan and progress to goals**
- **Treasurer's report and proposed 2026 budget**
- **Vote on proposed 2026 budget and assessment**
- **Open discussion of other lake issues**

Meet CLID directors & candidate

- Al Beck, chair – term ends 2026
- Chris Larson, first vice chair– term ends 2026
- Don Fineran, second vice chair – term ends 2027
- Brian Aronson, secretary – term ends 2025
- Jeff Welciek, treasurer – term ends 2025

Candidates for the Three-year open director position:

Jeff Welciek

Brian Aronson

Areas to get involved

- CLID/CLIA Lake Vegetation Management committee
 - DNR liaison, permit applications
 - Map and survey data management & updates
 - Request for proposals
- **Spotter teams**
 - AIS Assessment
- CLID Communication/publication committee
 - Website
 - Updates for CLIA newsletter and other publications
- CLID Finance/fund raising committee
 - Investigate and apply for grants
- CLID board member
- CLIA board and committees
 - Legislative action committee

CLID can use more hands and heads

Lake Plan Update

Goal: Reduce invasive species infestation to less than 5% of Coon Lake's area.

Treatment Summary

Curly Leaf Pondweed (CLP)
Eurasian Water Milfoil (EWM)
(Acres)

	2009	2010	2011	2012
CLP Requested		125.5	54	137
CLP Treated		78.5	54	136
EWM Requested		143	106	116
EWM Treated	73	53	42	116
Cost	\$ 26,681	\$ 38,964	\$ 28,266	\$ 47,228
Grants		\$ 22,800	\$ 17,537	\$ 37,875
Net Cost	\$ 26,681	\$ 16,164	\$ 10,729	\$ 9,353
Assessment Fee	\$300	\$300	\$150	\$25

Treatment Summary

(Acres)

	2013	2014	2015	2016
CLP Requested	35	5	21.85	25.3
CLP Treated	35	0	21.85	25.3
EWM Requested	16	10	23.10	112.5
EWM Treated	16	10	26.40	111.1
Cost	\$ 14,582	\$ 2,241	\$ 15,995	\$ 45,270.16
Grants	\$ 5,070	\$ 1,000	\$ 12,200	\$ 4,999.00
Net Cost	\$ 9,512	\$ 1,241	\$ 3,795	\$ 40,271.16
Assessment Fee	\$25	\$25	\$25	\$25

Treatment Summary

(Acres)

	2017	2018	2019	2020
CLP Requested	43	19.5	28.6	86.92
CLP Treated	43	19.5	28.6	W58.22 E28.7
EWM Requested	29.8	13.1	960 W,32.4E	3.4
EWM Treated	29.8	13.1	960 W,0 E	W 3.4 E 0
Cost	\$ 25,156	\$ 3,642.84	\$73,161	\$7,571
Grants	\$ 5,000	\$2,732.13	\$ 5,000	\$6,500
Net Cost	\$ 20,156	\$ 901.71	\$68,161	\$1,071
Assessment Fee	\$25	\$25	\$100	\$25

Treatment Summary

(Acres)

	2021	2022	2023	2024
CLP Requested	35.4	East 25 West 30	East 0 West 0	East 39.4 West 39
CLP Treated	W 26.2 E 9.2	East 25 West 30	No Treatment	East 39.4 West 39
EWM Requested	22.83	40.3	73	Est 22.1
EWM Treated	W 0 E 22.83	40.3	73	?
Cost	\$18,619.30	\$63,124.57	\$48,220.05	\$27,758.56
Grants	\$8,000	\$13,000	\$3,000	?
Net Cost	\$10,619.30	\$53,124.57	\$45,220.05	\$27,758.56
Assessment Fee	\$25	\$25	\$100	\$100

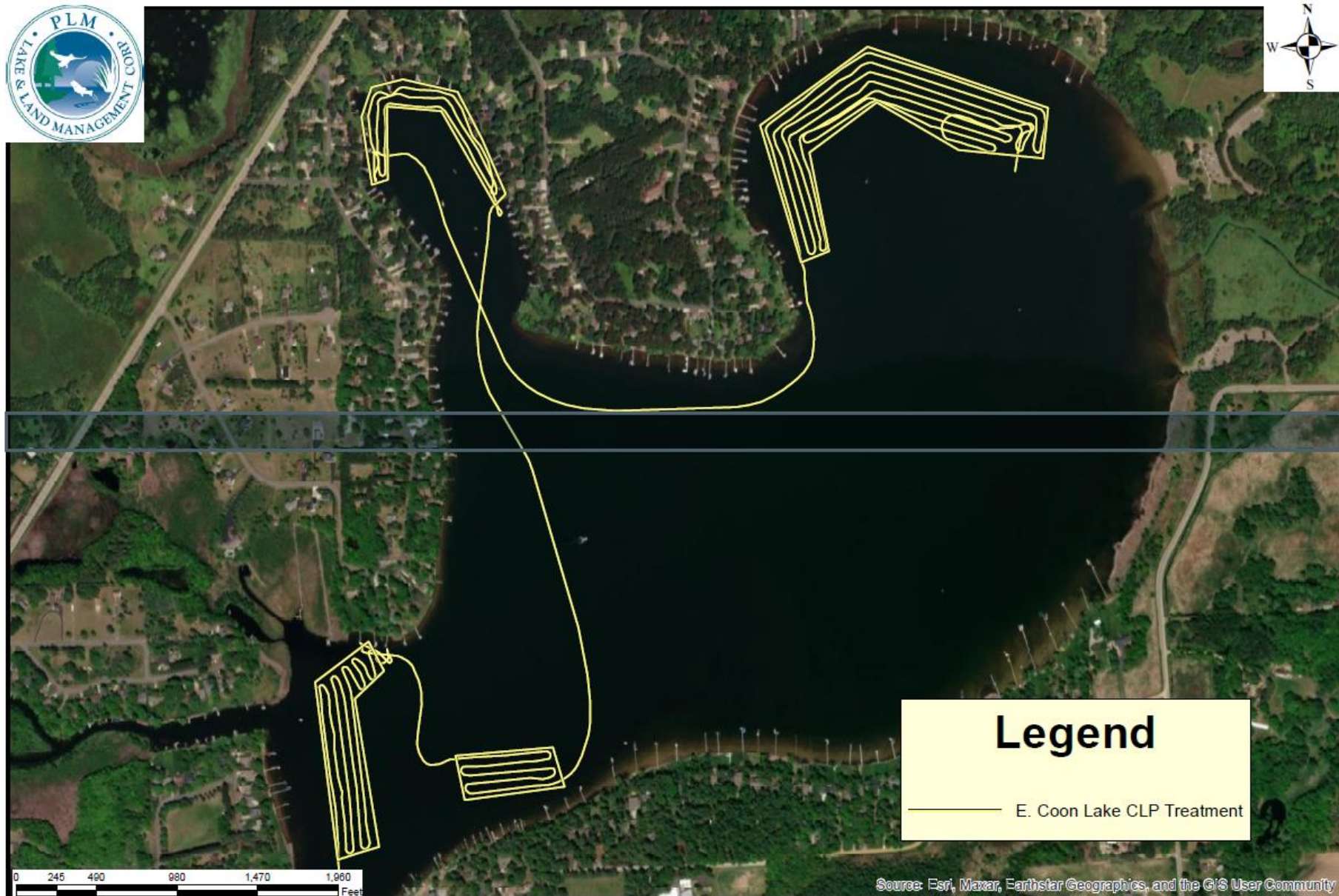
Treatment Summary

(Acres)

	2025
CLP Requested	74.7
CLP Treated	W 41.5 E 33.1
CLP Cost	\$19,386.95
EWM Requested	108.5
EWM Treated	W-65.0 E-43.5
EWM Cost	\$72,000.00
Grants	Applied to Anoka county
Net Cost	\$91,386.95
Assessment Fee	\$100

Progress

- CLP treatment was completed in May.
 - CLP 74.7 acres treated
- EWM treatment:
 - East basin –EWM 43.5 acres
 - West basin –EWM 65 acres
- Water clarity on the lake is better
- CLID has applied for an Anoka County grant for AIS reimbursement for 2025.
- CLID was NOT awarded a DNR grant this year. DNR ran out grant money for Grants



Project Name:
Coon East, AIS

Resource:
Coon (East) (02004200)

County:
Anoka

Watershed:
Lower St. Croix River

Metro:
1511 Maras Street
Shakopee, MN 55379

Phone: (866) 687-5253
servicemw@plmcorp.net

Brainerd:
2509 Business Highway 371
Brainerd, MN 56401



Project Name: Coon, AIS	Resource: Coon (West) (02004200)	County: Anoka	Watershed: Lower St. Croix River
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Proposed 2026 Plan

- Continue the early spring treatment of CLP.
- Continue EWM spot treatments in East and West Basins.

Can't count on grants in 2026.

Proposed 2026 Lake Treatment Plan

2026	
Permit Applications by January 2026	
April or early May CLP treatment, 140 Acres at \$260 per acre	\$ 36,400
EWM treatment, 120 Acres at \$785 per acre	\$94,200
New Transect survey or AIS delineation	\$ 5,000
Total	\$135,600

SUMMARY**COON LAKE IMPROVEMENT DISTRICT*****Treasurer's Report***

Month Ending:

30-Jun-25

	Activity	Prior Month 2025	Current Month 2025
<u>INCOME</u>	Since Last Report	YEAR to Date	YEAR to Date
Donations	\$0.00	\$0.00	\$0.00
Interest / Dividend Income **	\$739.29	\$4,028.57	\$4,767.86
Property Tax Assessment Receipts	\$0.00	\$901.94	\$901.94
Grant Income	\$0.00	\$0.00	\$0.00
Permit reimbursement	\$0.00	\$0.00	\$0.00
Positive Pay Credit Memo	\$0.00	\$0.00	\$0.00
Insurance Dividend	\$0.00	\$0.00	\$0.00
TOTAL INCOME	\$739.29	\$4,930.51	\$5,669.80

	Activity	Prior Month 2025	Current Month 2025
<u>EXPENSE</u>	Since Last Report	YEAR to Date	YEAR to Date
Printing, Envelopes, & Supplies	\$0.00	(\$418.02)	(\$418.02)
Public Notice Expenses	\$0.00	\$0.00	\$0.00
Postage & PO Box Expenses	\$0.00	(\$64.00)	(\$64.00)
Insurance - MCIT	\$0.00	\$1,397.00	\$1,397.00
Web Expenses	(\$245.99)	\$0.00	(\$245.99)
DNR Permit Fees	\$0.00	\$0.00	\$0.00
County - Charges for Assessment - other fees	\$0.00	(\$548.00)	(\$548.00)
Surveys / Monitoring / Training	\$0.00	(\$1,590.00)	(\$1,590.00)
Lake treatment Expenses	(\$19,386.95)	\$0.00	(\$19,386.95)
Cash Management Services	(\$5.00)	(\$25.00)	(\$30.00)
Assessment Fee Refund to Members	\$0.00	\$0.00	\$0.00

TOTAL EXPENSE**(\$19,637.94)****(\$1,248.02)****(\$20,885.96)****Current and YTD Monthly Balance****(\$18,898.65)****\$3,682.49****(\$15,216.16)****ACTUAL BALANCE****\$204,644.97**

Proposed 2026 Budget

<u>Expenses:</u>	<u>Forecast</u>
CLP treatment, April or early May, 140 acres	\$36,400
EWM treatment, 120 acres	\$94,200
Lake Survey Update	\$5,000
Testing / Training / Equipment	\$2,000
Financial Services	\$550
Insurance	\$2,500
Web site	\$350
Mailings / Postage / Communications	\$1,000
Office Supplies	\$500
Misc	\$1,000
Total Expenses	\$143,500

<u>Income:</u>	<u>Forecast</u>
Tax Assessment at \$150 per Household	\$67,050
Interest	\$7,000
Grants and net loss to our existing Reserve	\$0
Total Income	\$74,050

NET INCOME / (LOSS) FORECAST: 2025

Spending Down our reserve - expenses exceed income creating a net loss to our operating balance

NET LOSS	(\$69,450)
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Coon Lake Improvement District Annual Meeting Motions for 2026

Motion for Projects over \$5,000.00

\$130,600 for treatment of Eurasian Water Milfoil, Hybrid EWM and Curly Leaf Pondweed in 2026 as part of the Lake Vegetation Management Plan to control invasive species.

Motion for Special Tax Assessment

Assessment of \$150 for the current property owners of record for a total of \$66,900

Motion for the 2026 Proposed Expenses

2026 expenses of \$143,500 including administration potential expenses.



Open Discussion, Questions