

Coon Lake Improvement District

Welcome to the 2019 Annual Meeting

2019 CLID Annual Meeting Agenda

- **CLID director and candidate introductions**
- **Obtain Ballot and Vote for Directors**
- **Discuss opportunities for getting involved in CLID**
- **Review and Discuss 2019 & 2020 Lake Plan and progress to goals**
- **Treasurer's report and proposed 2020 budget**
- **Vote on proposed 2020 budget and assessment**
- **Open discussion of other lake issues**

Meet CLID directors & candidate

- Al Beck, chair – term ends 2020
- Arlan Mercil, first vice chair – term ends 2019
- Ken Johnson, second vice chair– term ends 2020
- Mike Bury, secretary – term ends 2019
- Bob Czeck, treasurer – term ends 2021

Candidate for the Three-year open director positions:

Arlan Mercil

Jeff Welciek

Brian Aronson

Areas to get involved

- CLID/CLIA Lake Vegetation Management committee
 - DNR liaison, permit applications
 - Map and survey data management & updates
 - Request for proposals
- **Spotter teams**
 - AIS Assessment
- CLID Communication/publication committee
 - Website
 - Updates for CLIA newsletter and other publications
- CLID Finance/fund raising committee
 - Investigate and apply for grants
- CLID board member
- CLIA board and committees
 - Legislative action committee

CLID can use more hands and heads

Lake Plan Update

Goal: Reduce invasive species infestation to less than 5% of Coon Lakes area.

Treatment Summary

Curly Leaf Pondweed (CLP)
Eurasian Water Milfoil (EWM)
(Acres)

	2009	2010	2011	2012
CLP Requested		125.5	54	137
CLP Treated		78.5	54	136
EWM Requested		143	106	116
EWM Treated	73	53	42	116
Cost	\$ 26,681	\$ 38,964	\$ 28,266	\$ 47,228
Grants		\$ 22,800	\$ 17,537	\$ 37,875
Net Cost	\$ 26,681	\$ 16,164	\$ 10,729	\$ 9,353
Assessment Fee	\$300	\$300	\$150	\$25

Treatment Summary

(Acres)

	2013	2014	2015	2016
CLP Requested	35	5	21.85	25.3
CLP Treated	35	0	21.85	25.3
EWM Requested	16	10	23.10	112.5
EWM Treated	16	10	26.40	111.1
Cost	\$ 14,582	\$ 2,241	\$ 15,995	\$ 45,270.16
Grants	\$ 5,070	\$ 1,000	\$ 12,200	\$ 4,999.00
Net Cost	\$ 9,512	\$ 1,241	\$ 3,795	\$ 40,271.16
Assessment Fee	\$25	\$25	\$25	\$25

Treatment Summary

(Acres)

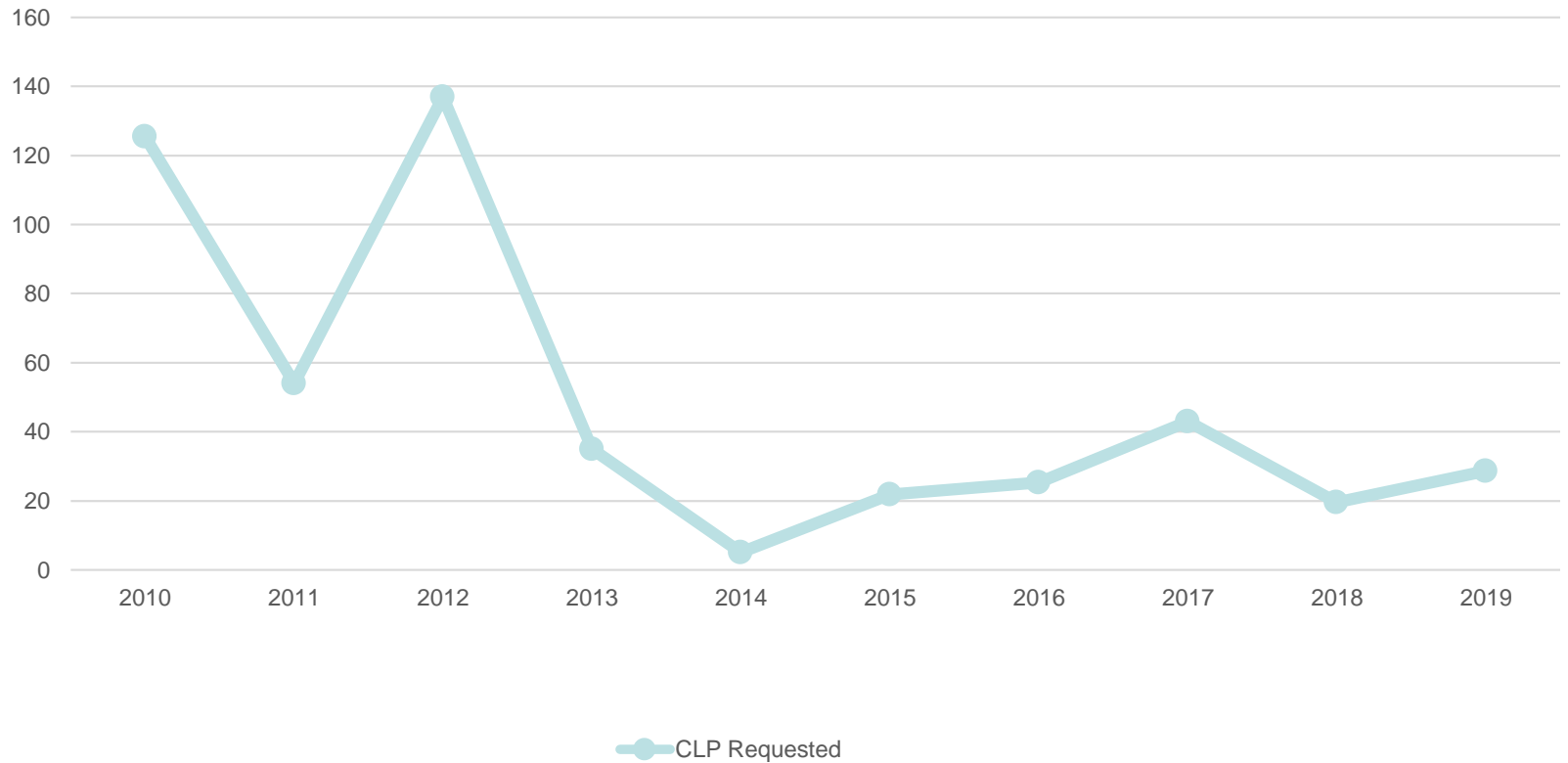
	2017	2018	2019	2020
CLP Requested	43	19.5	28.6	
CLP Treated	43	19.5	28.6	
EWM Requested	29.8	13.1	960 W,32.4E	
EWM Treated	29.8	13.1	960 W,32.4E	
Cost	\$ 25,156	\$ 3,642.84	So Far \$38,371	
Grants	\$ 5,000	\$2,732.13	\$ 5,000	
Net Cost	\$ 20,156	\$ 901.71		
Assessment Fee	\$25	\$25	\$100	

CLP Treatment

Started in 2010

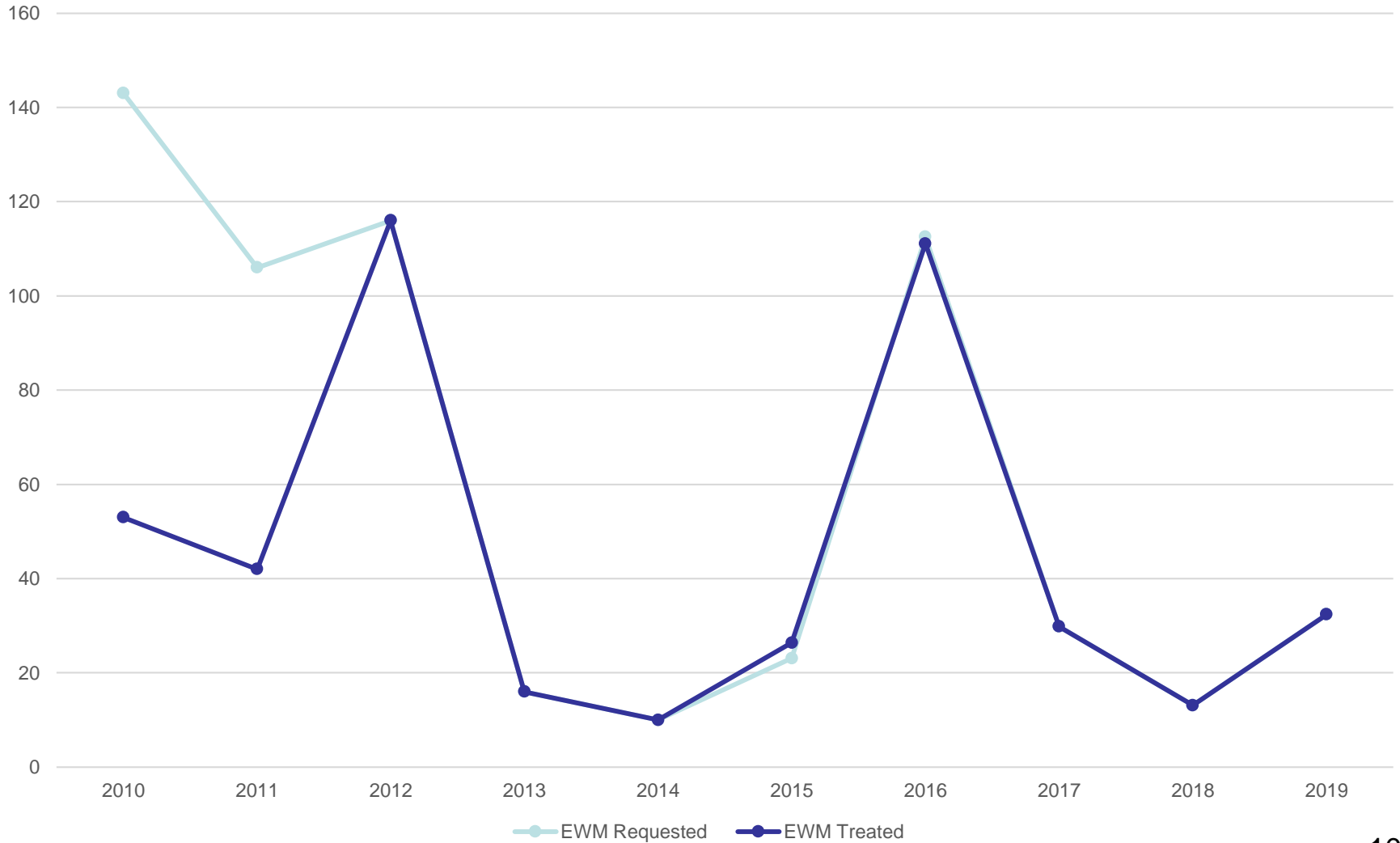
2014 the water temperature was too warm to treat

CLP



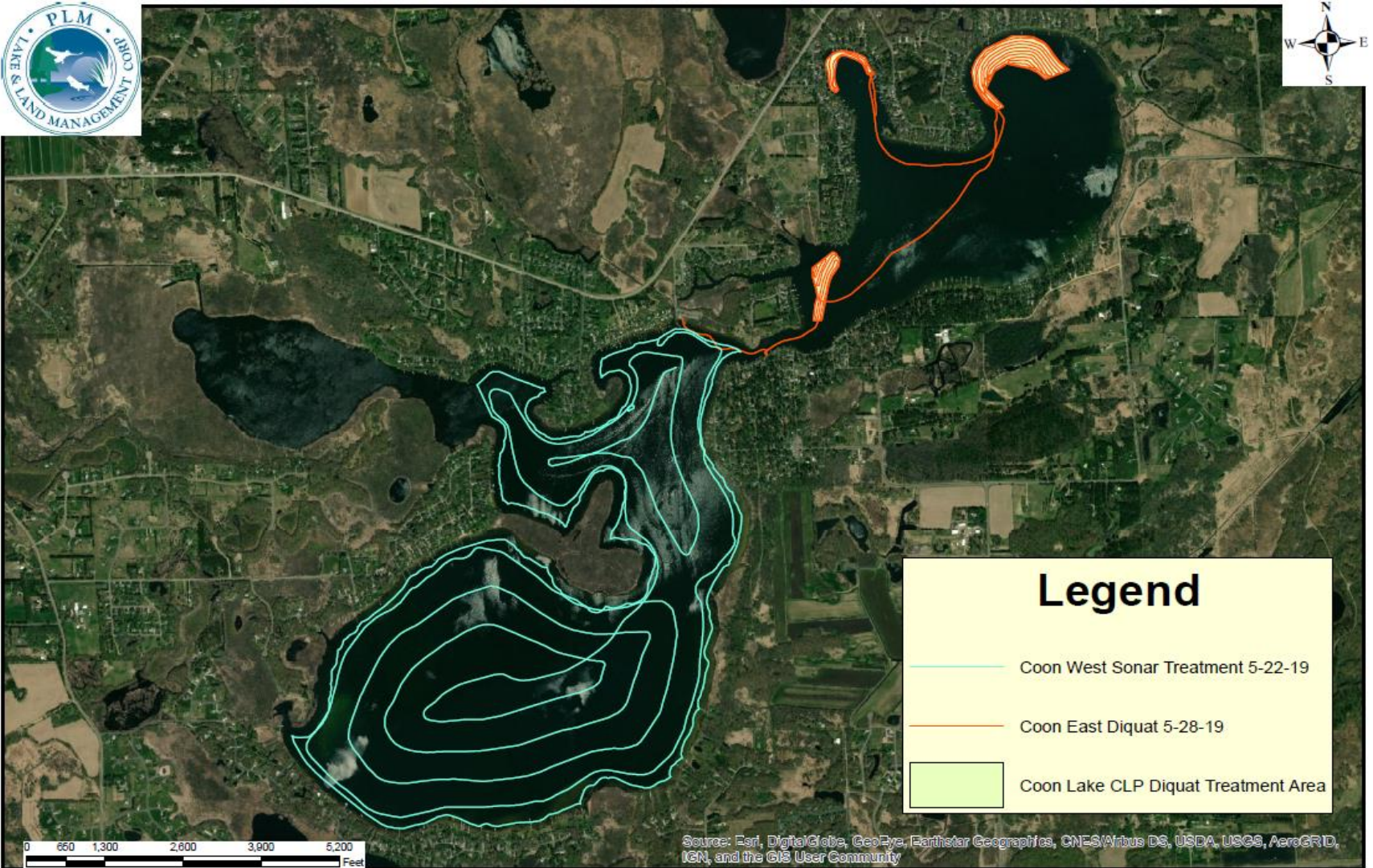
EWM Treatment

(West Basin 2019 960 acres treated)



Progress

- CLP treatment was completed in May.
- EWM treatment:
 - East basin in June
 - West basin May 22 to August 21
- Water clarity on the lake is better
- CLID was awarded an Anoka County grant for AIS reimbursement for up to \$5,000 for both CLP and EWM treatments in 2019.



Legend

- Coon West Sonar Treatment 5-22-19
- Coon East Diquat 5-28-19
- Coon Lake CLP Diquat Treatment Area

Project Name:
Coon East & West Basin, CLP

Resource:
Coon (02004200)

County:
Anoka

Watershed:
Lower St. Croix River

Metro:
1511 Maras Street
Shakopee, MN 55379

Phone:(866) 687-5253
servicemw@plmcorp.net

Brainerd:
2509 Business Highway 371
Brainerd, MN 56401

Proposed 2020 Plan

- Continue the early spring treatment of CLP.
- Continue EWM spot treatments in East and West Basins.

Can't count on grants in 2021.

Proposed 2020 Lake Treatment Plan

2020	
Permit Applications by January 2020	
April or early May CLP treatment, 50 Acres	\$ 7,500
EWM Treatment, 100 Acres	\$15,000
New Transect survey or AIS delineation	\$ 5,000
Total	\$27,500

Treasurer's Report

July 10, 2019

Current Month 2019

YEAR to Date

INCOME

Donations	\$0.00
Interest / Dividend Income **	\$3,265.88
Property Tax Assessment Receipts	\$209.59
Grant Income	\$0.00
Permit reimbursement	\$0.00
Positive Pay Credit Memo	\$48.66
Insurance Dividend	\$325.00
TOTAL INCOME	\$3,849.13

Current Month 2019

YEAR to Date

EXPENSE

Printing, Envelopes, & Supplies	-\$285.45
Public Notice Expenses	\$0.00
Postage & PO Box Expenses	-\$46.00
Insurance - MCIT	-\$221.99
Web Expenses	-\$221.99
DNR Permit Fees	\$0.00
County - Charges for Assessment - oth	-\$549.00
Surveys / Monitoring / Training	-\$400.00
Lake treatment Expenses	-\$38,370.76
Cash Management Services	-\$245.10
Assessment Fee Refund to Members	\$0.00
TOTAL EXPENSE	-\$40,340.29

ACTUAL BALANCE

\$244,986.02

Proposed 2020 Budget

<u>Expenses:</u>	<u>Forecast</u>
CLP treatment, April or early May, 50 acres	\$7,500
EWM treatment, 100 acres	\$15,000
Lake Survey Update	\$5,000
Testing / Training / Equipment	\$2,000
Financial Services	\$550
Insurance	\$2,500
Web site	\$350
Mailings / Postage / Communications	\$1,000
Office Supplies	\$500
Misc	\$1,000
Total Expenses	\$35,400

<u>Income:</u>	<u>Forecast</u>
Tax Assessment at \$25 per Household	\$11,175
Interest	\$1,060
Grants	\$0
Spending down our balance	\$23,165
Total Income	\$35,400

Coon Lake Improvement District Annual Meeting Motions for 2020

Motion for Projects over \$5,000.00

\$22,500 for treatment of Eurasian Milfoil, Hybrid EWM and Curly leaf Pondweed in 2020 as part of the Lake Vegetation Management Plan to control invasive species.

Motion for Special Tax Assessment

Assessment of \$25 for the current property owners of record for a total of \$11,175

Motion for the 2020 Proposed Expenses

2020 expenses of \$35,400 including administration potential expenses.



Open Discussion, Questions