

# Coon Lake Improvement District

## Welcome to the 2016 Annual Meeting

# **2016 CLID Annual Meeting Agenda**

- **CLID director and candidate introductions**
- **Obtain Ballot and Vote for Directors**
- **Discuss opportunities for getting involved in CLID**
- **Review and Discuss 2016 & 2017 Lake Plan and progress to goals**
- **Treasurer's report and proposed 2017 budget**
- **Vote on proposed 2017 budget and assessment**
- **Open discussion of other lake issues**

# Meet CLID directors & candidate

- Mike Bury, current chair – term ends 2017
- Al Beck, first vice chair – term ends 2017
- Arlan Mercil, second vice chair – term ends 2016
- Steve Olson, secretary – term ends 2016
- Bob Czeck, treasurer – term ends 2018

Candidates for the open directors positions:

Arlan Mercil

Steve Olson

# Areas to get involved

- CLID/CLIA Lake Vegetation Management committee
  - DNR liaison, permit applications
  - Map and survey data management & updates
  - Request for proposals
- Spotter teams
  - AIS Assessment
- CLID Communication/publication committee
  - Website
  - Updates for CLIA newsletter and other publications
- CLID Finance/fund raising committee
  - Investigate and apply for grants
- CLID board member
- CLIA board and committees
  - Legislative action committee

**CLID can use more hands and heads**

# Lake Plan Update

Goal: Reduce invasive species infestation to less than 5% of Coon Lakes area.

# Treatment Summary

	2009	2010	2011	2012
CLP Requested		125.5 Acres	54 Acres	137 Acres
CLP Treated		78.5 Acres	54 Acres	136 Acres
EWM Requested		143 Acres	106 Acres	116 Acres
EWM Treated	73 Acres	53 Acres	42 Acres	116 Acres
Cost	\$ 26,681	\$ 38,964	\$ 28,266	\$ 47,228
Grants		\$ 22,800	\$ 17,537	\$ 37,875
<b>Net Cost</b>	<b>\$ 26,681</b>	<b>\$ 16,164</b>	<b>\$ 10,729</b>	<b>\$ 9,353</b>
Assessment Fee	<b>\$300</b>	<b>\$300</b>	<b>\$150</b>	<b>\$25</b>

# Treatment Summary

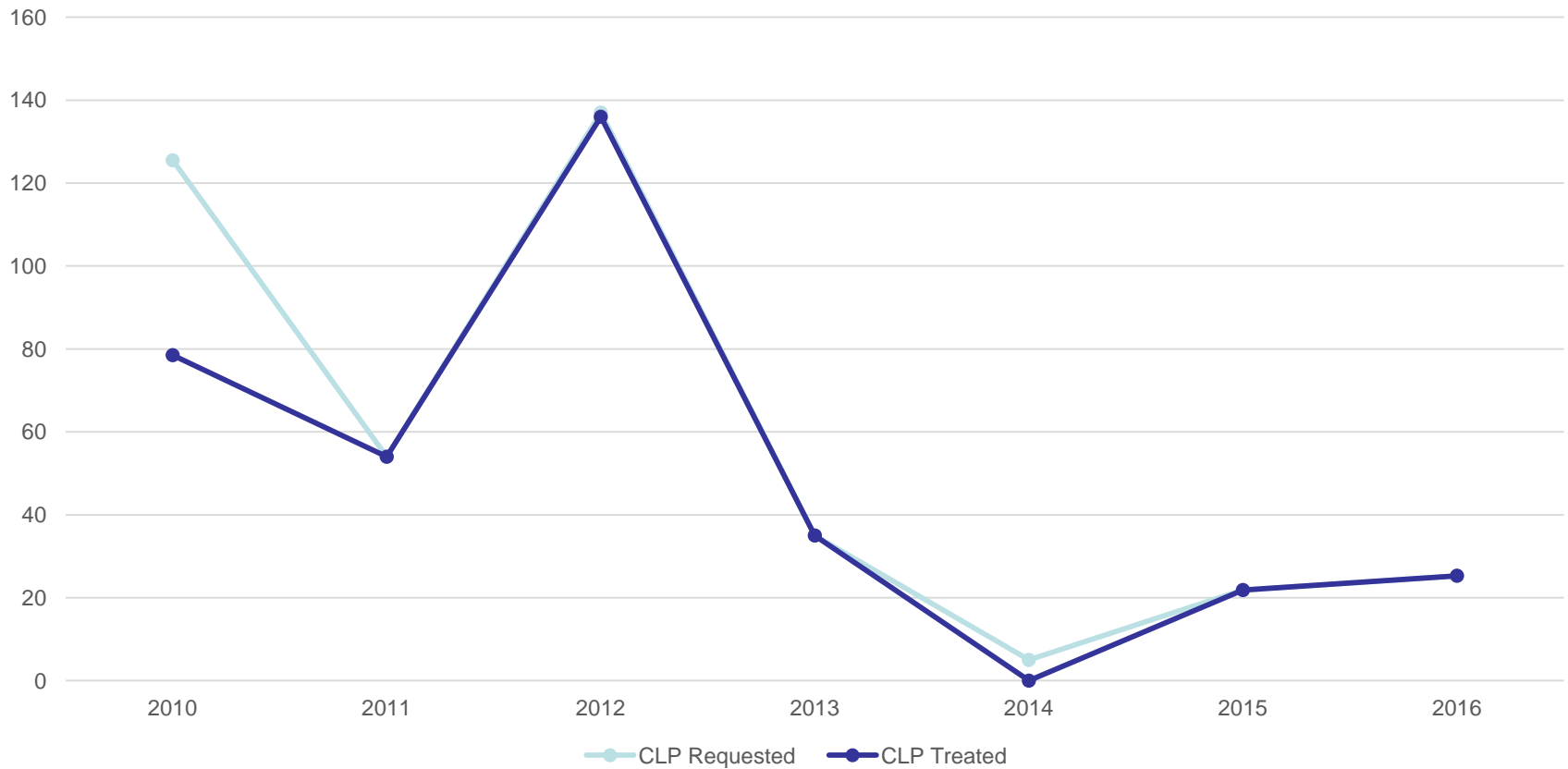
	2013	2014	2015	2016
CLP Requested	35 Acres	5 Acres	21.85 Acres	25.3 Acres
CLP Treated	35 Acres	0 Acres	21.85 Acres	25.3 Acres
EWM Requested	16 Acres	10 Acres	23.10 Acres	112.5 Acres
EWM Treated	16 Acres	10 Acres	26.40 Acres	111.1 Acres
Cost	\$ 14,582	\$ 2,241	\$ 15,995	\$ 45,270.16
Grants	\$ 5,070	\$ 1,000	\$ 12,200	\$ 4,999.00
<b>Net Cost</b>	<b>\$ 9,512</b>	<b>\$ 1,241</b>	<b>\$ 3,795</b>	<b>\$ 40,271.16</b>
Assessment Fee	<b>\$25</b>	<b>\$25</b>	<b>\$25</b>	<b>\$25</b>

# CLP Treatment

Started in 2010

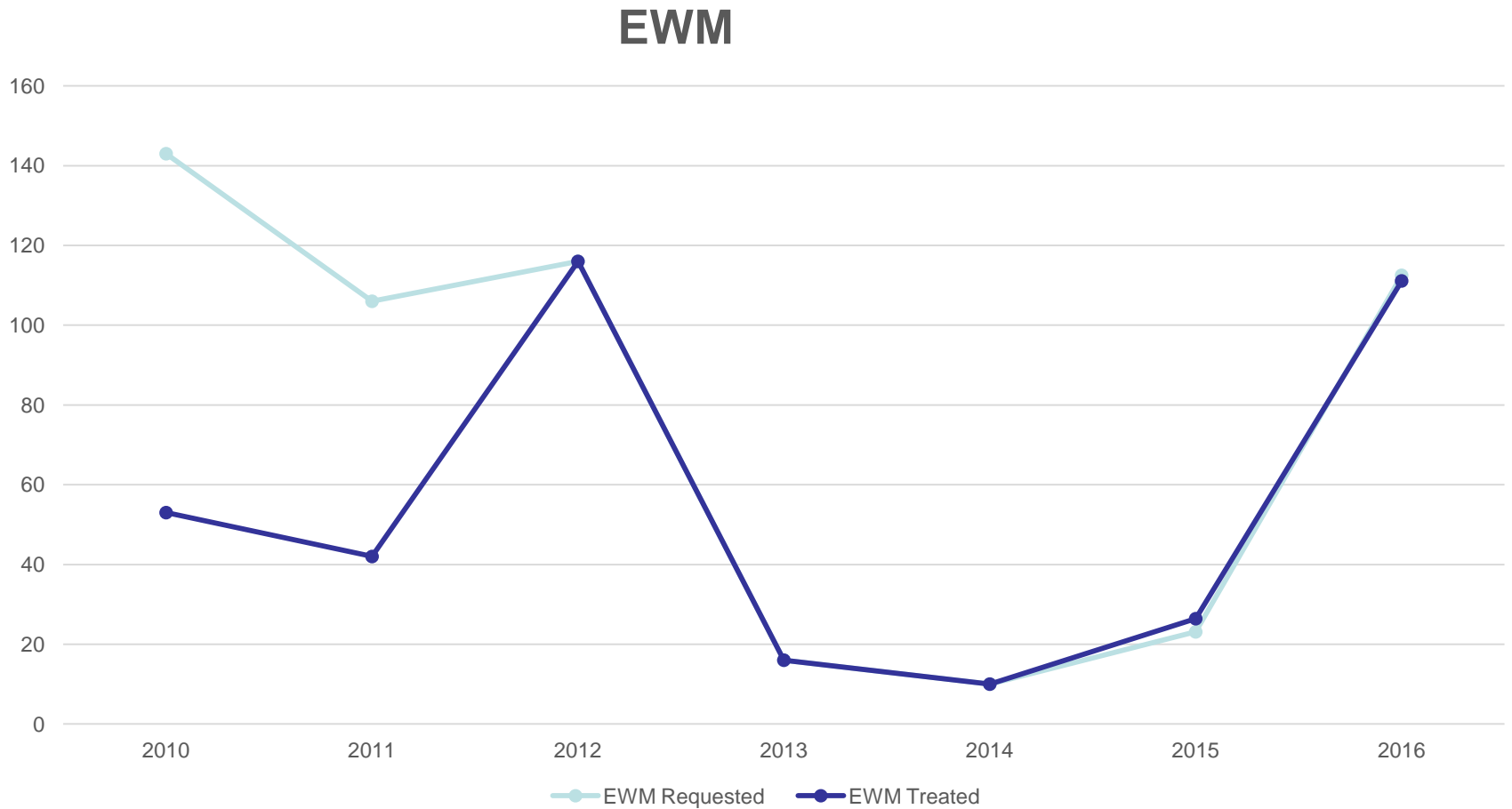
2014 the water temperature was to warm to treat

## CLP





# EWM Treatment



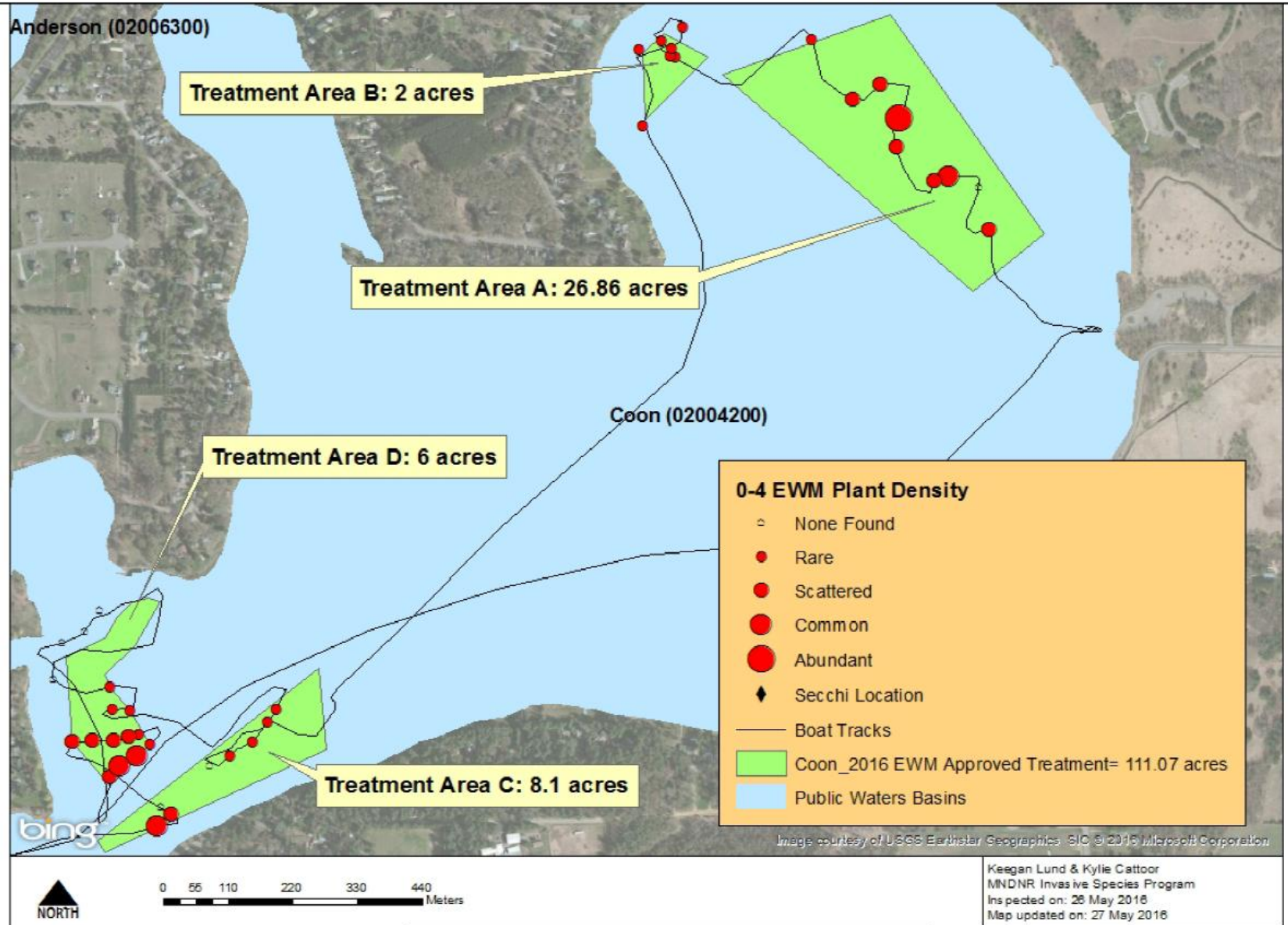
# Progress

- CLP treatment was completed in May.
- EWM treatment was completed in early June
- Water clarity on the lake is better.
- CLID was able to get grants for reimbursement for both CLP and EWM treatments in 2016.

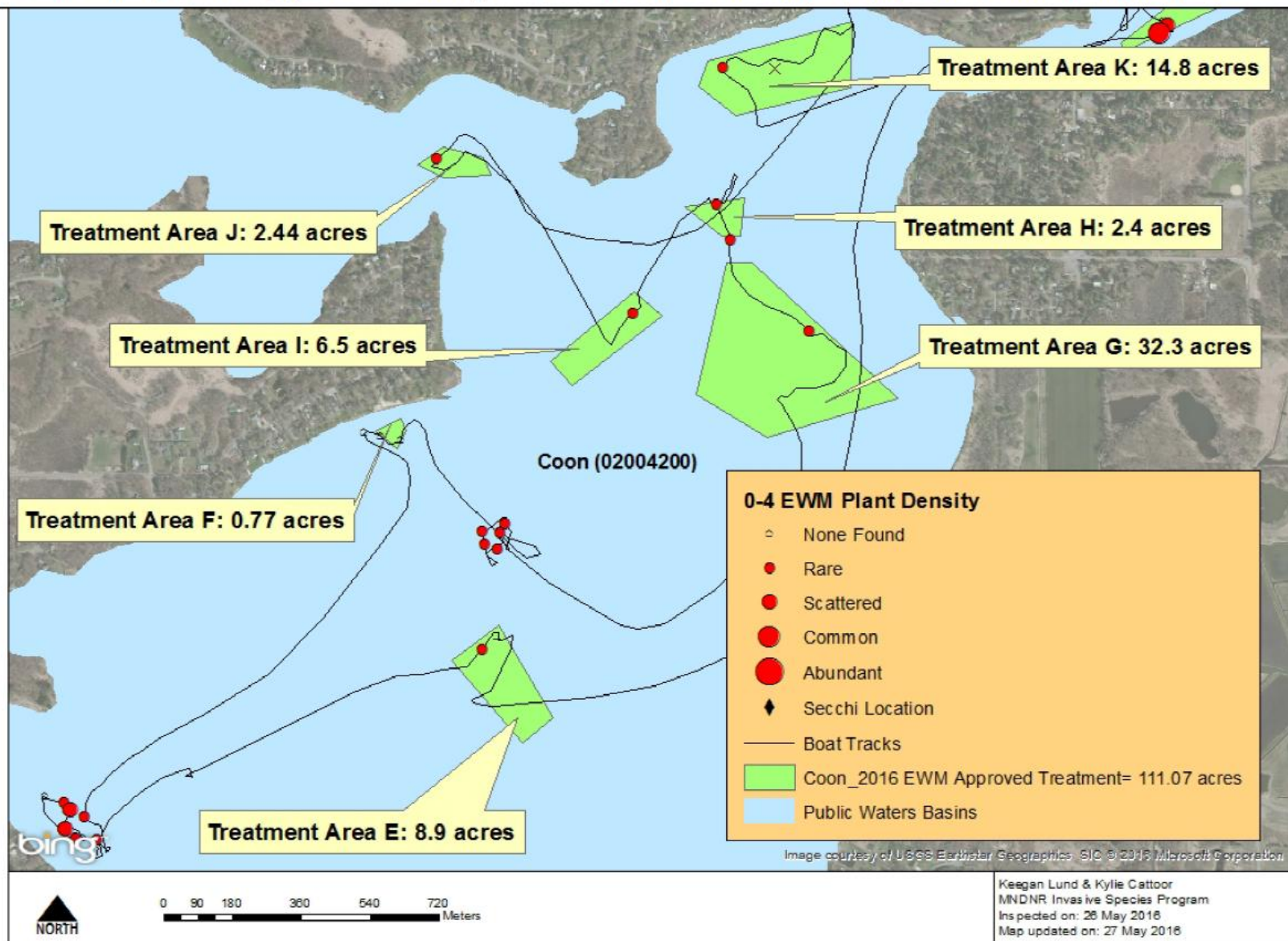




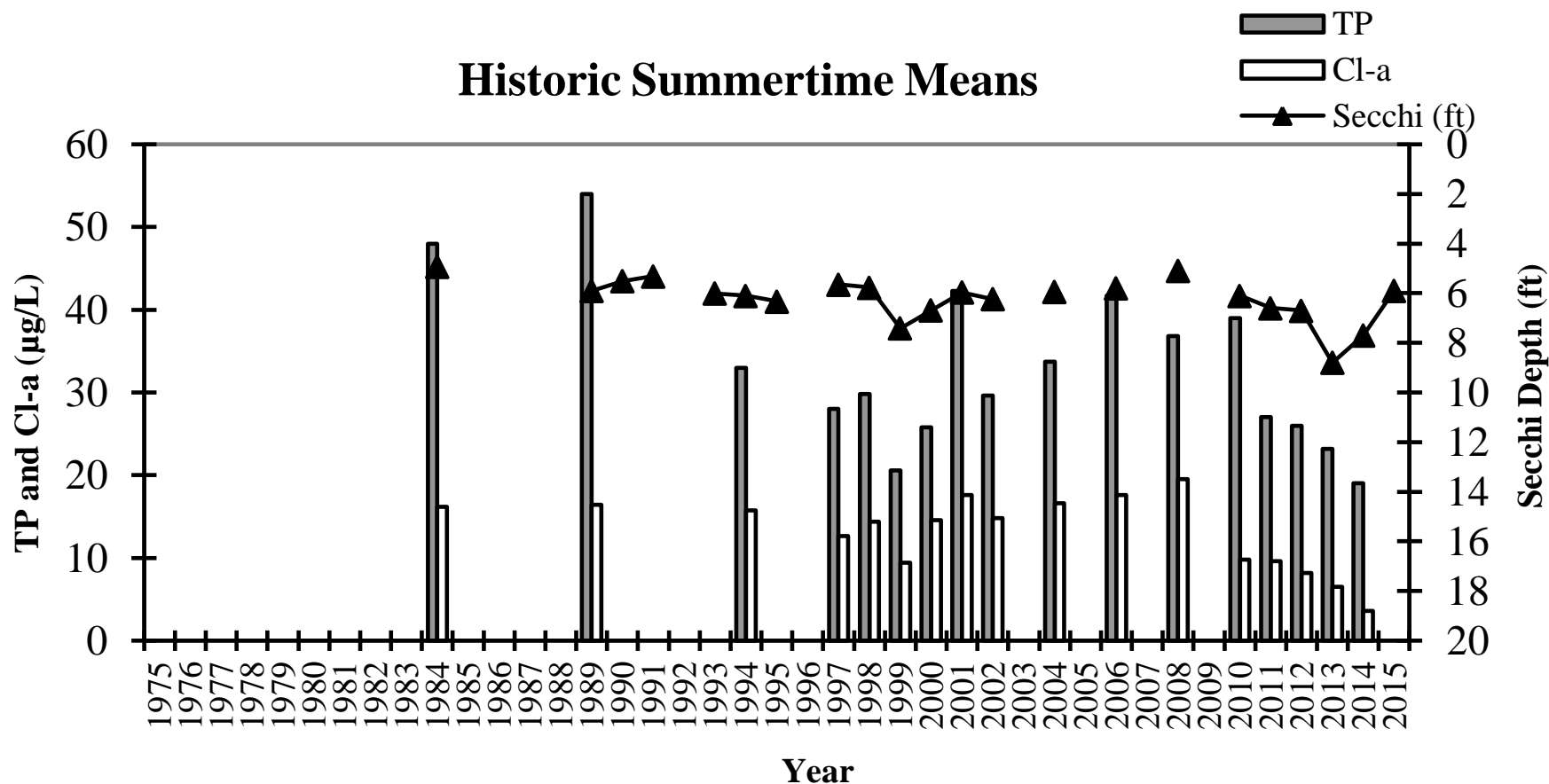
# Coon Lake (East Bay), Anoka County: 2016 Eurasian Watermilfoil Inspection and Treatment Areas



# Coon Lake (West Bay), Anoka County: 2016 Eurasian Watermilfoil Inspection and Treatment Areas



## Historic Summertime Means



### EAST BAY Coon Lake

**Parameters shown:** total phosphorus (TP), chlorophyll-a (Cl-a) and Secchi transparency.

**Note:** trend for phosphorus and chlorophyll-a is more consistent/noticeable than for transparency.

**Data included:** Includes volunteer data through 1997, then ACD data from 1998-2014, volunteer data in 2015.

**Trend:** Improving

# Proposed 2017 Plan

- Continue the early spring treatment of CLP.
- Continue EWM treatments in June.
- Conduct the August vegetation survey if deemed necessary.

**Can't count on grants in 2017.**

# Proposed 2017 Lake Treatment Plan

2017	
Permit applications by January 2017	
April or early May CLP bay wide treatment of East Bay, 120 acres	\$36,000
April or early May CLP expanded treatment of West Bays, 80 acres	\$24,000
EWM treatment, target early June, 150 acres	\$60,000
New transect survey or AIS delineation	\$10,000
<b>Total:</b>	<b>\$130,000</b>



# Treasurer's Report

	June 30, 2016	
	Activity	Current Month 2016
<b>INCOME</b>	Since May Report	YEAR to Date
Donations	\$0.00	\$34.30
Interest / Dividend Income **	\$102.01	\$531.28
Property Tax Assessment Receipts	\$5,950.73	\$6,446.23
Grant Income	\$4,999.00	\$4,999.00
Permit reimbursement	\$0.00	\$0.00
Insurance Dividend	\$0.00	\$265.00
<b>TOTAL INCOME</b>	<b>\$11,051.74</b>	<b>\$12,275.81</b>
	Activity	Current Month 2016
<b>EXPENSE</b>	Since May Report	YEAR to Date
Printing, Envelopes, & Supplies	-\$223.57	-\$223.57
Public Notice Expenses	\$0.00	\$0.00
Postage & PO Box Expenses	\$0.00	-\$38.00
Insurance - MCIT	\$0.00	-\$1,795.00
Web Expenses	\$0.00	-\$11.99
DNR Permit Fees	\$0.00	\$0.00
County - Charges for Assessment - other fees	\$0.00	-\$550.01
Surveys / Monitoring	-\$525.00	-\$525.00
Lake treatment Expenses	-\$37,686.05	-\$45,270.16
Assessment Fee Refund to Members	\$0.00	\$0.00
<b>TOTAL EXPENSE</b>	<b>-\$38,434.62</b>	<b>-\$48,413.73</b>
<b>Current and YTD Monthly Balance</b>	<b>-\$27,382.88</b>	<b>-\$36,137.92</b>
<b>ACTUAL BALANCE</b>		<b>\$260,121.71</b>

# Proposed 2017 Budget

<b><u>Expenses:</u></b>	<b><u>Forecast</u></b>
CLP treatment, April or early May, 200 acres	\$60,000
EWM treatment, target early June, 150 acres	\$60,000
Lake Survey Update	\$15,000
Testing / Training / Equipment	\$2,000
Financial Services	\$550
Insurance	\$2,500
Web site	\$300
Mailings / Postage / Communications	\$1,000
Office Supplies	\$500
Misc	\$1,000
<b>Total Expenses</b>	<b>\$142,850</b>
<b><u>Income:</u></b>	<b><u>Forecast</u></b>
Tax Assessment at \$25 per Household	\$11,175
Interest	\$1,060
Grants	\$0
Other funding	\$0
<b>Total Income</b>	<b>\$12,235</b>

**Use residual to fund spring 2017 treatments**

# **Coon Lake Improvement District 2016 Annual Meeting Motions**

## **Motion for Projects over \$5,000.00**

\$120,000 for treatment of Eurasian Milfoil and Curly leaf Pondweed in 2017 as part of the Lake Vegetation Management Plan to control invasive species.

\$15,000 for Vegetation Surveys, either pre or post treatment, to identify areas for treatment, or to assess treatment results as prescribed by the DNR.

## **Motion for Special Tax Assessment**

Continue with the assessment of \$25 for the current property owners of record for a total of \$11,175.

## **Motion for the 2017 Proposed Expenses**

2017 expenses of \$142,850 including administration expenses.

# **Open Discussion, Questions**