

Coon Lake Improvement District

Welcome to the  
2022  
Annual Meeting

# **2022 CLID Annual Meeting Agenda**

- **CLID Board and candidate introductions**
- **Fill two Director positions**
- **Obtain Ballot and Vote for Director(s)**
- **Discuss opportunities for getting involved in CLID**
- **Review and Discuss 2022 & 2023 Lake Plan and progress to goals**
- **Treasurer's report and proposed 2023 budget**
- **Vote on proposed 2023 budget and assessment**
- **Open discussion of other lake issues**

# Meet CLID directors & candidate

- Al Beck, chair – term ends 2023
- Jeff Welciek, first vice chair– term ends 2022
- Chris Larson, second vice chair – term ends 2023
- Brian Aronson, secretary – term ends 2022
- Bob Czeck, treasurer – term ends 2024

Candidate for the Three-year open director positions:

Jeff Welciek

Brian Aronson

# Areas to get involved

- CLID/CLIA Lake Vegetation Management committee
  - DNR liaison, permit applications
  - Map and survey data management & updates
  - Request for proposals
- **Spotter teams**
  - AIS Assessment
- CLID Communication/publication committee
  - Website
  - Updates for CLIA newsletter and other publications
- CLID Finance/fund raising committee
  - Investigate and apply for grants
- CLID board member
- CLIA board and committees
  - Legislative action committee

**CLID can use more hands and heads**

# Lake Plan Update

Goal: Reduce invasive species infestation to less than 5% of Coon Lakes area.

# Treatment Summary

Curly Leaf Pondweed (CLP)  
Eurasian Water Milfoil (EWM)  
(Acres)

	2009	2010	2011	2012
CLP Requested		125.5	54	137
CLP Treated		78.5	54	136
EWM Requested		143	106	116
EWM Treated	73	53	42	116
Cost	\$ 26,681	\$ 38,964	\$ 28,266	\$ 47,228
Grants		\$ 22,800	\$ 17,537	\$ 37,875
<b>Net Cost</b>	<b>\$ 26,681</b>	<b>\$ 16,164</b>	<b>\$ 10,729</b>	<b>\$ 9,353</b>
Assessment Fee	<b>\$300</b>	<b>\$300</b>	<b>\$150</b>	<b>\$25</b>

# Treatment Summary

(Acres)

	2013	2014	2015	2016
CLP Requested	35	5	21.85	25.3
CLP Treated	35	0	21.85	25.3
EWM Requested	16	10	23.10	112.5
EWM Treated	16	10	26.40	111.1
Cost	\$ 14,582	\$ 2,241	\$ 15,995	\$ 45,270.16
Grants	\$ 5,070	\$ 1,000	\$ 12,200	\$ 4,999.00
<b>Net Cost</b>	<b>\$ 9,512</b>	<b>\$ 1,241</b>	<b>\$ 3,795</b>	<b>\$ 40,271.16</b>
Assessment Fee	<b>\$25</b>	<b>\$25</b>	<b>\$25</b>	<b>\$25</b>

# Treatment Summary

(Acres)

	2017	2018	2019	2020
CLP Requested	43	19.5	28.6	86.92
CLP Treated	43	19.5	28.6	W58.22 E28.7
EWM Requested	29.8	13.1	960 W,32.4E	3.4
EWM Treated	29.8	13.1	960 W,0 E	W 3.4 E 0
Cost	\$ 25,156	\$ 3,642.84	\$73,161	\$7,571
Grants	\$ 5,000	\$2,732.13	\$ 5,000	\$6,500
<b>Net Cost</b>	<b>\$ 20,156</b>	<b>\$ 901.71</b>	<b>\$68,161</b>	<b>\$1,071</b>
Assessment Fee	\$25	\$25	\$100	\$25



# Treatment Summary

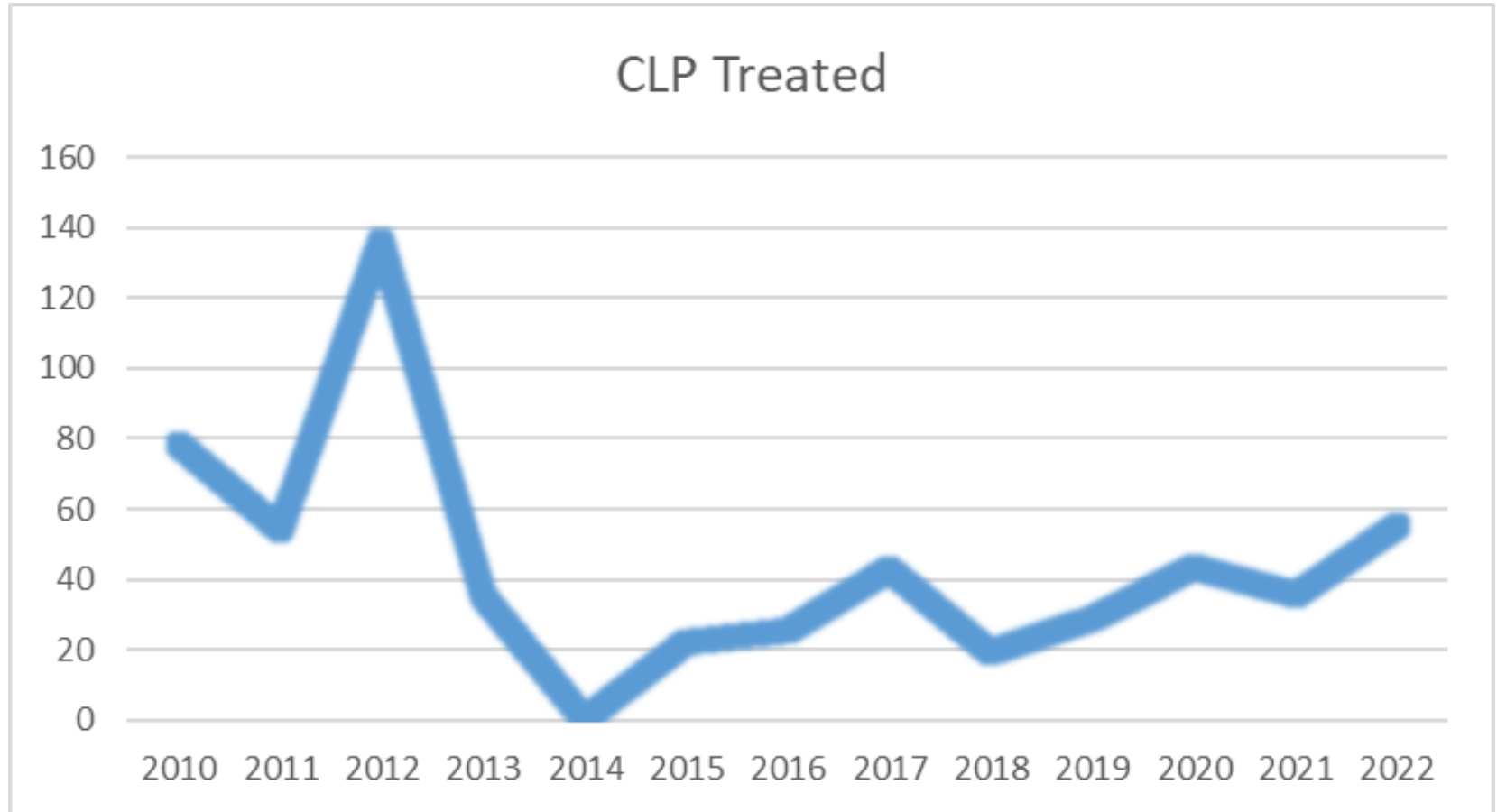
(Acres)

	2021	2022
CLP Requested	35.4	East 25 West 30
CLP Treated	W 26.2 E 9.2	East 25 West 30
EWM Requested	22.83	40.3
EWM Treated	W 0 E 22.83	40.3
Cost	\$ 18,619.30	\$63,124.57
Grants	\$8,000	\$10,000
Net Cost	\$ 10,619.30	\$53,124.57
Assessment Fee	\$25	

# CLP Treatment

Started in 2010

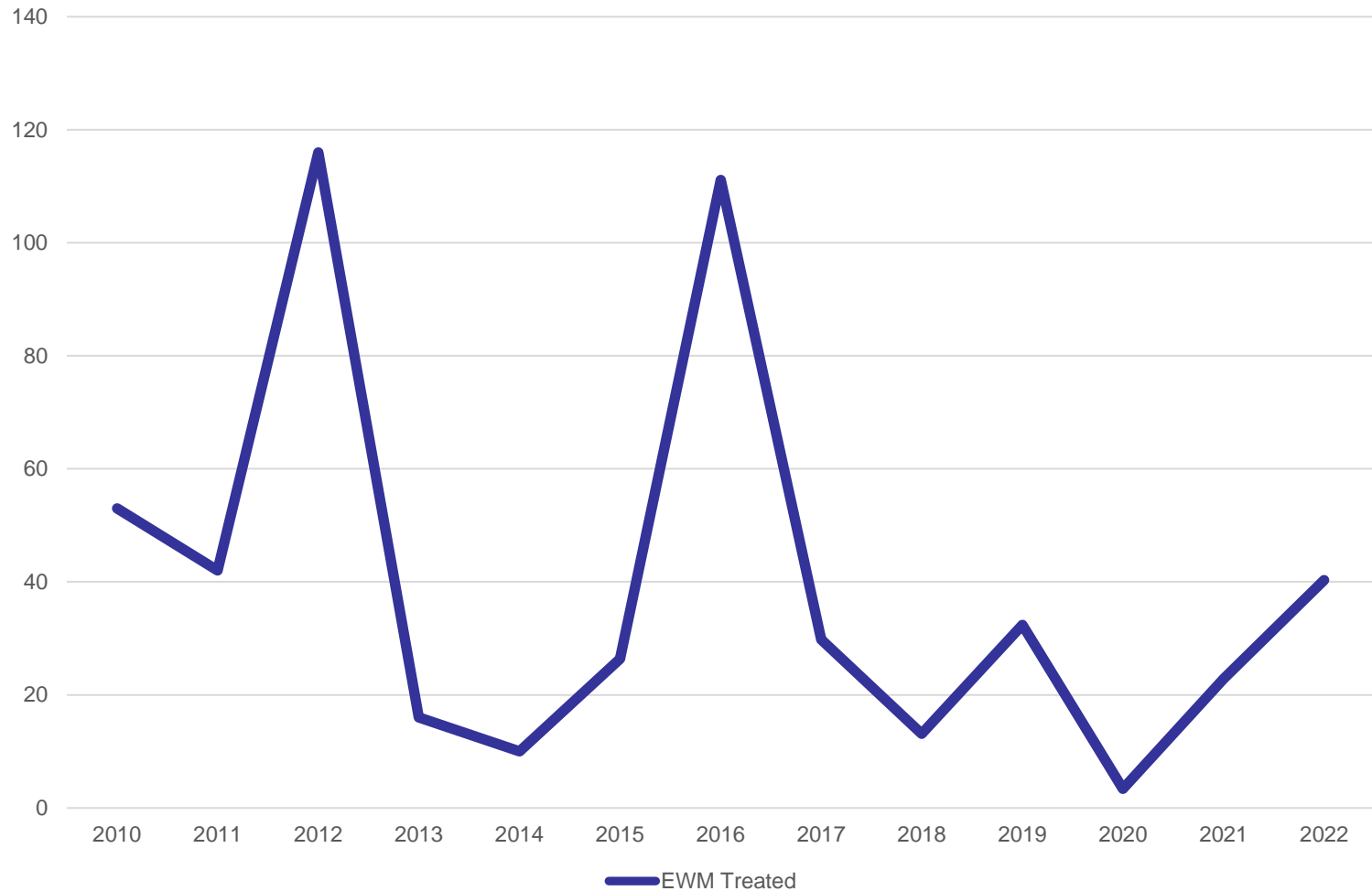
2014 the water temperature was too warm to treat



# EWM Treatment

(West Basin 2019 960 acres treated)

EWM



# Progress

- CLP treatment was completed in May.
  - CLP 55.2 acres treated
- EWM treatment:
  - East basin –EWM 10.8 acres treated
  - West basin –EWM 29.5 acres treated
- Water clarity on the lake is better
- CLID has applied for an Anoka County grant for AIS reimbursement for 2022.
- CLID was awarded a DNR grant of \$10,000 to treat CLP and EWM in Coon Lake.

## PLM Lake and Land Management Corp.

Midwest Division

Tel. 1-866-687-5253

Office. 1-218-270-3338

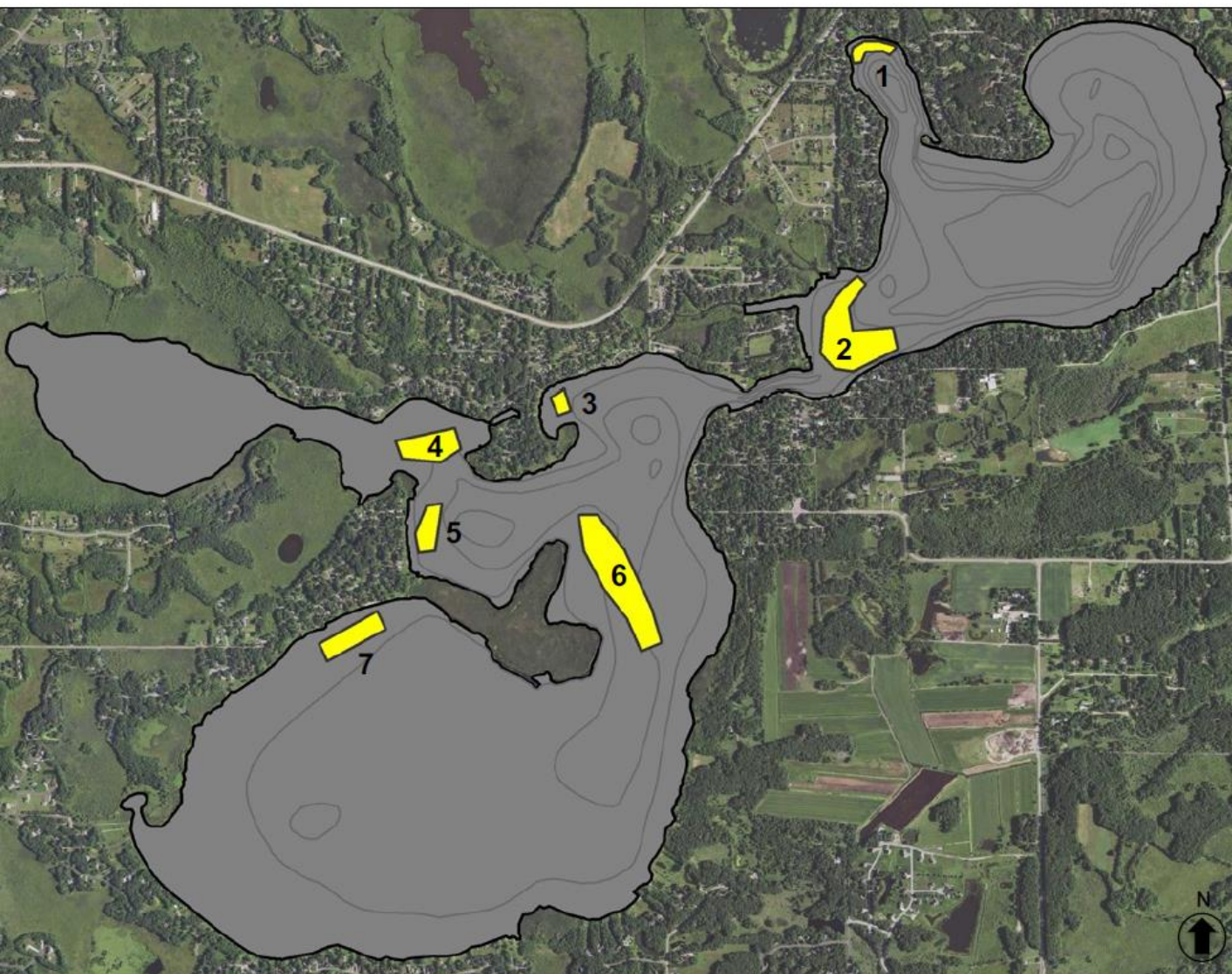



### CLP Treatment Estimate

Lake Name:	Coon
Product:	Diquat

Site	Area (Acres)	Depth (ft)	Rate (Gal/Acre)	Price/Gal	Units (Gal)	Site Estimate
1	2.2	5.6	2	\$83.00	4.4	\$365.20
2	16	6.5	2	\$83.00	32	\$2,656.00
3	1.4	3.6	2	\$83.00	2.8	\$232.40
4	6.7	4.8	2	\$83.00	13.4	\$1,112.20
5	4	6.5	2	\$83.00	8	\$664.00
6	19.1	7.5	2	\$83.00	38.2	\$3,170.60
7	5.8	4.2	2	\$83.00	11.6	\$962.80
				<b>TOTAL:</b>	<b>110.4</b>	<b>\$9,163.20</b>

# 2022 Early-Spring Delineation of Curlyleaf Pondweed Coon Lake (#02-0042)

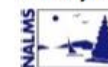


 Proposed Plots

Plot	Area (acres)	Mean Depth (ft)	Mean CLP Density (1-3)
1	2.2	5.6	2.0
2	16.0	6.5	2.0
3	1.4	3.6	1.9
4	6.7	4.8	1.6
5	4.0	6.5	1.9
6	19.1	7.5	1.5
7	5.8	4.2	2.0

**Total 55.2 acres**

Surveyed: May 2, 2022  
Methods: Rake, Visual, Sonar  
Surveyor: JA Johnson



**Certified Lake Manager**  
[www.NALMS.org](http://www.NALMS.org)



15771 Creekside Lane  
Osseo, MN 55369  
[fixmylake.com](http://fixmylake.com)  
(651) 336-8696

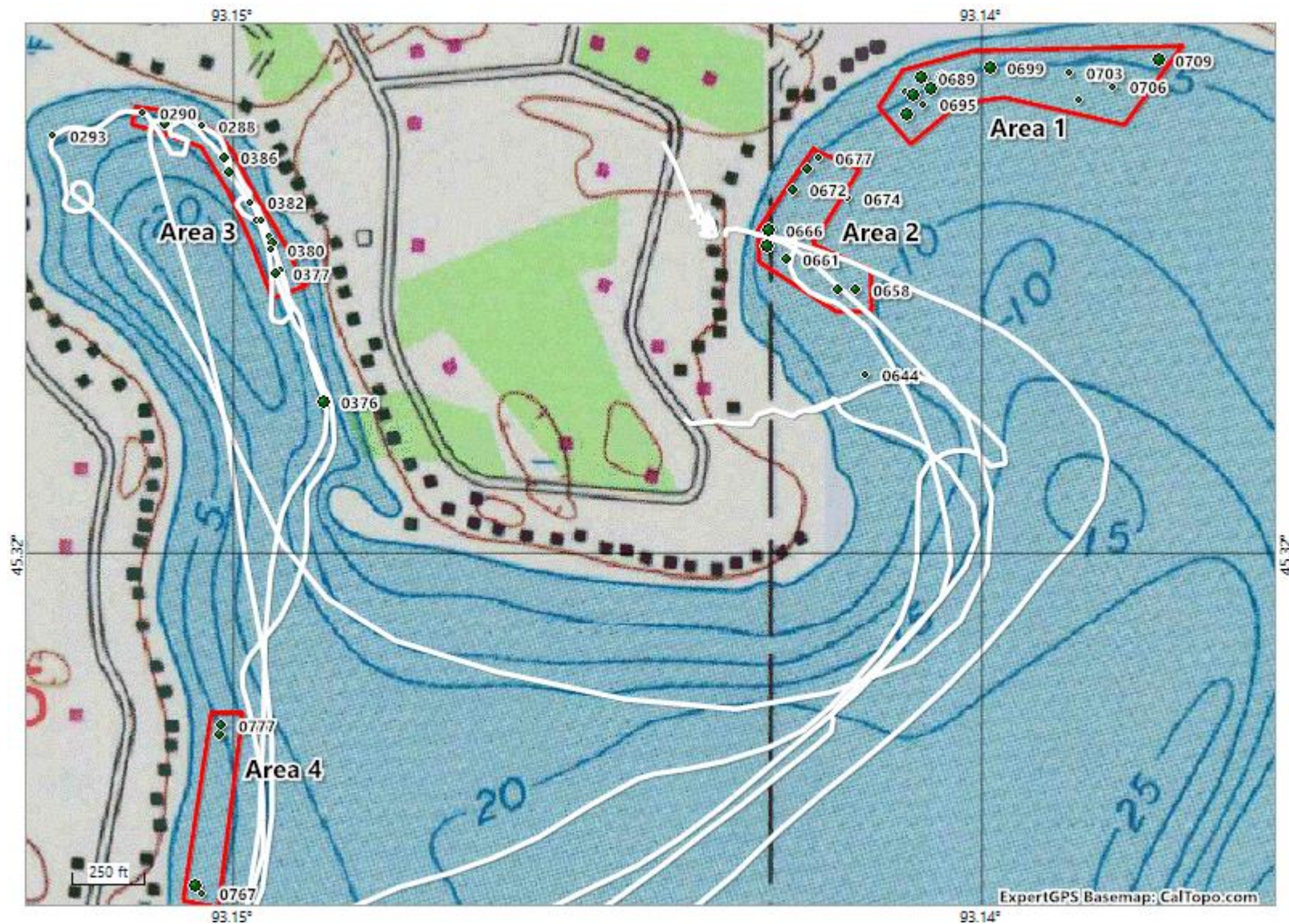
## EWM Treatment Estimate

Lake Name:	Coon
Product:	ProcellaCOR

Site	Area (Acres)	Depth (ft)	PDU Rate	Price/PDU	Units (PDU)	Site Estimate
1	4.4	6	4	\$76.40	106	\$8,098.40
2	2.8	6	5	\$76.40	84	\$6,417.60
3	1.8	6	4	\$76.40	43	\$3,285.20
4	1.8	6	4	\$76.40	43	\$3,285.20
5	29.5	5	3	\$76.40	443	\$33,845.20
				\$76.40	0	\$0.00
				\$76.40	0	\$0.00
				\$76.40	0	\$0.00
				\$76.40	0	\$0.00
				\$76.40	0	\$0.00
				\$76.40	0	\$0.00
				\$76.40	0	\$0.00
				\$76.40	0	\$0.00
				\$76.40	0	\$0.00
				\$76.40	0	\$0.00
TOTAL:					719	\$54,931.60

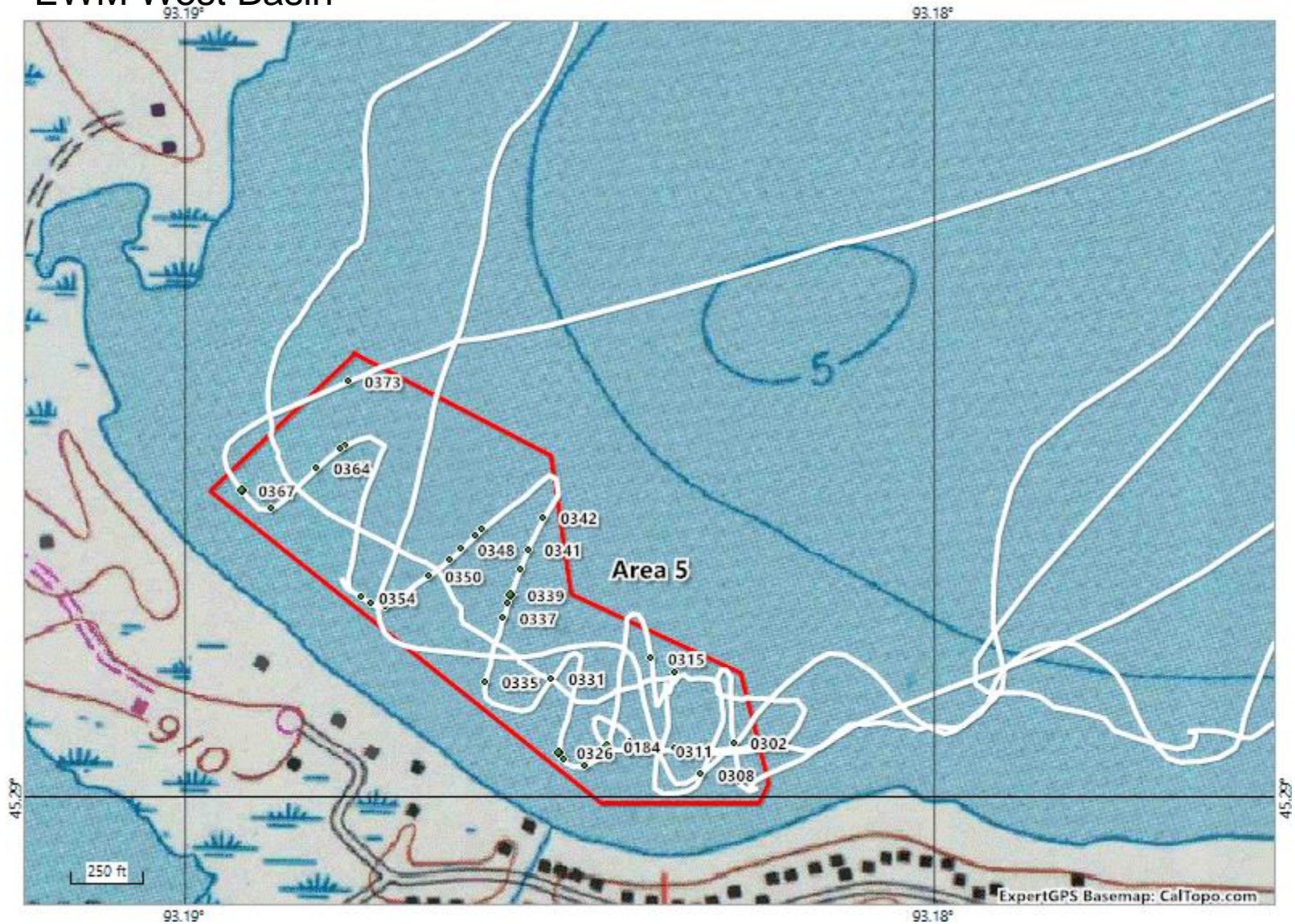


## EWM East Basin





## EWM West Basin



# Proposed 2023 Plan

- Continue the early spring treatment of CLP.
- Continue EWM spot treatments in East and West Basins.

**Can't count on grants in 2023.**

# Proposed 2023 Lake Treatment Plan

2023	
Permit Applications by January 2023	
April or early May CLP treatment, 75 Acres at \$200 per acre	\$ 15,000
EWM treatment, 75 Acres at \$1,400 per acre	\$105,000
New Transect survey or AIS delineation	\$ 5,000
<b>Total</b>	<b>\$125,000</b>

# Treasurer's Report

Month Ending:

**June 30, 2022**

	Activity	Current Month 2022
	Since Last Report	YEAR to Date
<b>INCOME</b>		
Donations	\$0.00	\$0.00
Interest / Dividend Income **	\$207.44	\$448.80
Property Tax Assessment Receipts	\$0.00	\$277.75
Grant Income	\$0.00	\$0.00
Permit reimbursement	\$0.00	\$0.00
Positive Pay Credit Memo	\$0.00	\$0.00
Insurance Dividend	\$0.00	\$0.00
<b>TOTAL INCOME</b>	<b>\$207.44</b>	<b>\$726.55</b>
	Activity	Current Month 2022
	Since Last Report	YEAR to Date
<b>EXPENSE</b>		
Printing, Envelopes, & Supplies	\$0.00	\$0.00
Public Notice Expenses	\$0.00	\$0.00
Postage & PO Box Expenses	\$0.00	\$0.00
Insurance - MCIT	\$0.00	-\$1,248.00
Web Expenses	\$0.00	\$0.00
DNR Permit Fees	\$0.00	\$0.00
County - Charges for Assessment - other fees	-\$548.00	-\$548.00
Surveys / Monitoring / Training	-\$1,350.00	-\$1,545.00
Lake treatment Expenses	\$0.00	\$0.00
Cash Management Services	-\$5.00	-\$30.00
Assessment Fee Refund to Members	\$0.00	\$0.00
<b>TOTAL EXPENSE</b>	<b>-\$1,903.00</b>	<b>-\$3,371.00</b>
<b>Current and YTD Monthly Balance</b>	<b>-\$1,695.56</b>	<b>-\$2,644.45</b>
<b>ACTUAL BALANCE</b>		<b>\$248,569.82</b>

# Proposed 2023 Budget

<u>Expenses:</u>	<u>Forecast</u>
CLP treatment, April or early May, 75 acres	\$15,000
EWM treatment, 75 acres	\$105,000
Lake Survey Update	\$5,000
Testing / Training / Equipment	\$2,000
Financial Services	\$550
Insurance	\$2,500
Web site	\$350
Mailings / Postage / Communications	\$1,000
Office Supplies	\$500
Misc	\$1,000
<b>Total Expenses</b>	<b>\$132,900</b>
<u>Income:</u>	<u>Forecast</u>
Tax Assessment at \$75 per Household	\$33,525
Interest	\$1,060
Grants and net loss to our existing Reserve	\$0
<b>Total Income</b>	<b>\$34,585</b>
<b>NET INCOME / (LOSS) FORECAST: 2023</b>	
Spending Down our reserve - expenses exceed income creating a net loss to our operating balance	
<b>NET LOSS</b>	<b>(\$98,315)</b>

# **Coon Lake Improvement District Annual Meeting Motions for 2023**

## **Motion for Projects over \$5,000.00**

\$120,000 for treatment of Eurasian Water Milfoil, Hybrid EWM and Curly Leaf Pondweed in 2023 as part of the Lake Vegetation Management Plan to control invasive species.

## **Motion for Special Tax Assessment**

Assessment of \$75 for the current property owners of record for a total of \$33,525

## **Motion for the 2023 Proposed Expenses**

2023 expenses of \$132,900 including administration potential expenses.





# Open Discussion, Questions