

Coon Lake Improvement District

Welcome to the 2021 Annual Meeting

2021 CLID Annual Meeting Agenda

- **CLID Board and candidate introductions**
- **Fill one Director position**
- **Obtain Ballot and Vote for Director(s)**
- **Discuss opportunities for getting involved in CLID**
- **Review and Discuss 2021 & 2022 Lake Plan and progress to goals**
- **Treasurer's report and proposed 2022 budget**
- **Vote on proposed 2022 budget and assessment**
- **Open discussion of other lake issues**

Meet CLID directors & candidate

- Al Beck, chair – term ends 2023
- Jeff Welciek, first vice chair– term ends 2022
- Chris Larson, second vice chair – term ends 2023
- Brian Aronson, secretary – term ends 2022
- Bob Czeck, treasurer – term ends 2021

Candidate for the Three-year open director positions:

Bob Czeck

Areas to get involved

- CLID/CLIA Lake Vegetation Management committee
 - DNR liaison, permit applications
 - Map and survey data management & updates
 - Request for proposals
- **Spotter teams**
 - AIS Assessment
- CLID Communication/publication committee
 - Website
 - Updates for CLIA newsletter and other publications
- CLID Finance/fund raising committee
 - Investigate and apply for grants
- CLID board member
- CLIA board and committees
 - Legislative action committee

CLID can use more hands and heads

Lake Plan Update

Goal: Reduce invasive species infestation to less than 5% of Coon Lakes area.

Treatment Summary

Curly Leaf Pondweed (CLP)
Eurasian Water Milfoil (EWM)
(Acres)

	2009	2010	2011	2012
CLP Requested		125.5	54	137
CLP Treated		78.5	54	136
EWM Requested		143	106	116
EWM Treated	73	53	42	116
Cost	\$ 26,681	\$ 38,964	\$ 28,266	\$ 47,228
Grants		\$ 22,800	\$ 17,537	\$ 37,875
Net Cost	\$ 26,681	\$ 16,164	\$ 10,729	\$ 9,353
Assessment Fee	\$300	\$300	\$150	\$25

Treatment Summary

(Acres)

	2013	2014	2015	2016
CLP Requested	35	5	21.85	25.3
CLP Treated	35	0	21.85	25.3
EWM Requested	16	10	23.10	112.5
EWM Treated	16	10	26.40	111.1
Cost	\$ 14,582	\$ 2,241	\$ 15,995	\$ 45,270.16
Grants	\$ 5,070	\$ 1,000	\$ 12,200	\$ 4,999.00
Net Cost	\$ 9,512	\$ 1,241	\$ 3,795	\$ 40,271.16
Assessment Fee	\$25	\$25	\$25	\$25

Treatment Summary

(Acres)

	2017	2018	2019	2020
CLP Requested	43	19.5	28.6	86.92
CLP Treated	43	19.5	28.6	W58.22 E28.7
EWM Requested	29.8	13.1	960 W,32.4E	3.4
EWM Treated	29.8	13.1	960 W,0 E	W 3.4 E 0
Cost	\$ 25,156	\$ 3,642.84	\$73,161	\$7,571
Grants	\$ 5,000	\$2,732.13	\$ 5,000	\$6,500
Net Cost	\$ 20,156	\$ 901.71	\$68,161	\$1,071
Assessment Fee	\$25	\$25	\$100	\$25

Treatment Summary

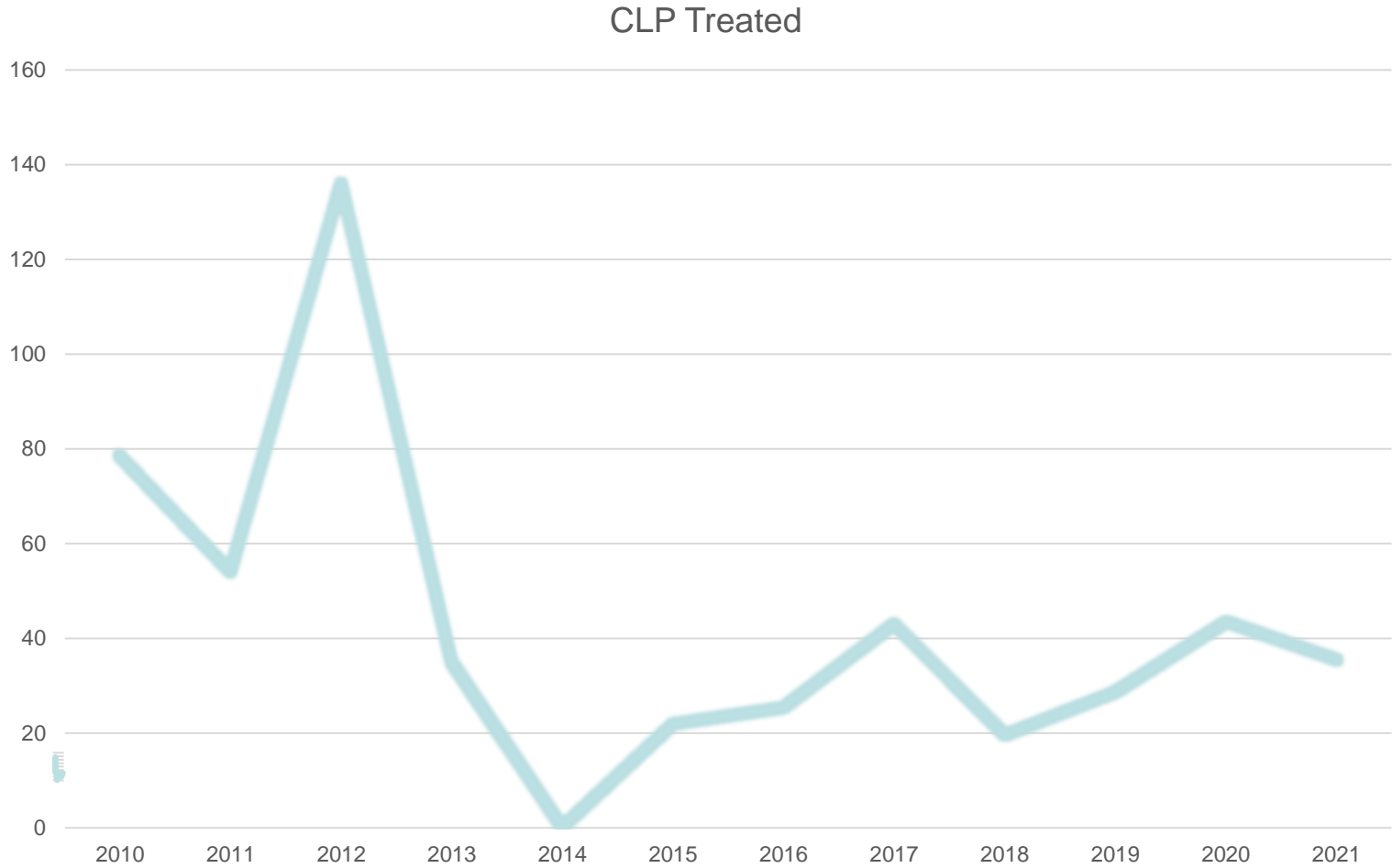
(Acres)

	2021
CLP Requested	35.4
CLP Treated	W 26.2 E 9.2
EWM Requested	32
EWM Treated	W 0 E 22.83
Cost	\$ 13,698
Grants	??
Net Cost	\$ TBD
Assessment Fee	\$25

CLP Treatment

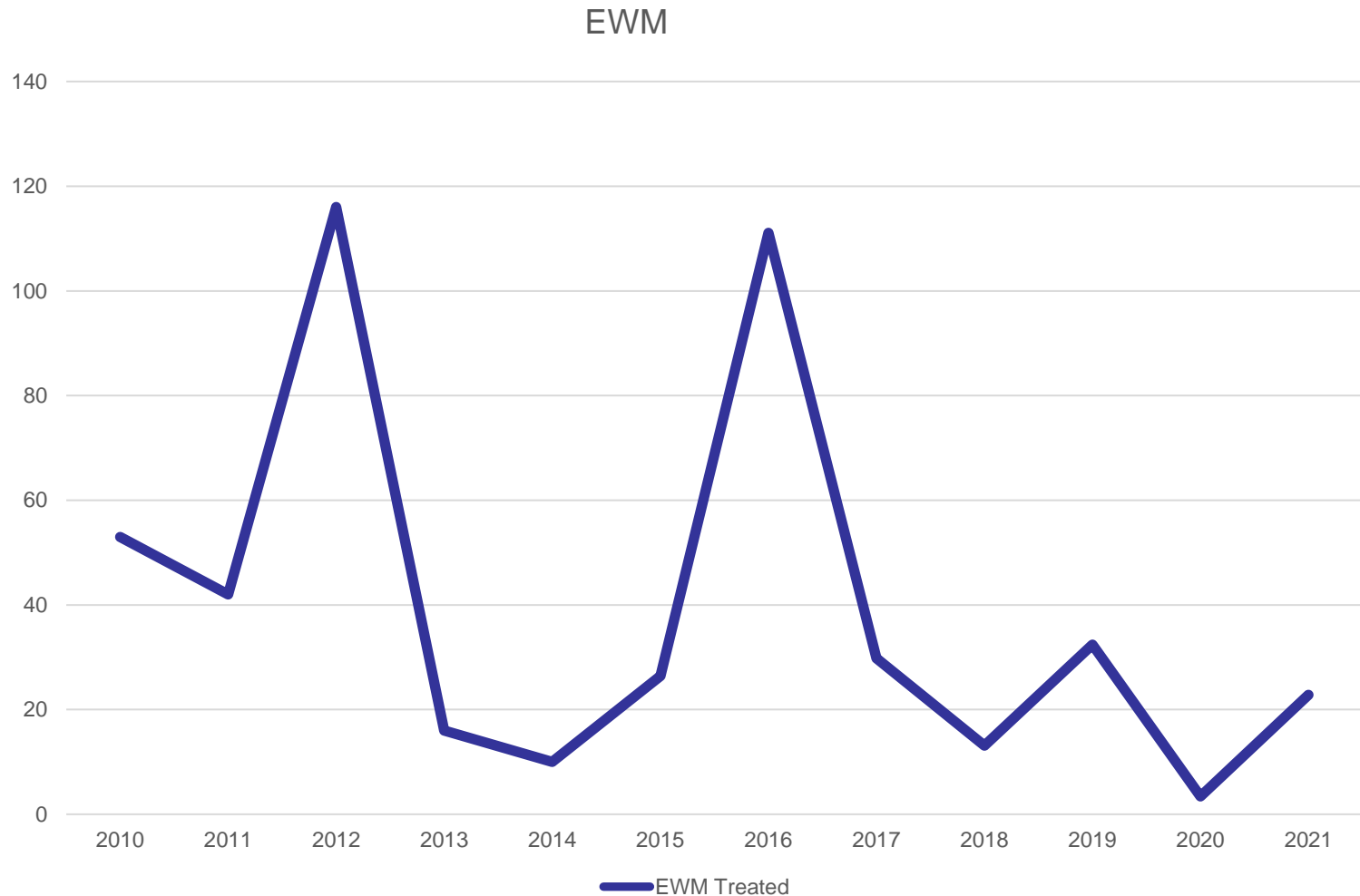
Started in 2010

2014 the water temperature was too warm to treat



EWM Treatment

(West Basin 2019 960 acres treated)



Progress

- CLP treatment was completed in May.
- EWM treatment:
 - East basin –EWM 22.83 acres treated
 - West basin –EWM 0 acres treated
- Water clarity on the lake is better
- CLID has applied for an Anoka County grant for AIS reimbursement for 2021.
- CLID was awarded a DNR grant of \$5,000 to treat CLP and EWM in Coon Lake.



Legend

— Coon_East_CLP_Treatment_5-5-2021

East CLP 2021

Project Name:
Coon Lake Improv. Dist, CLP

Resource:
Coon (East) (02004200)

County:
Anoka

Watershed:
Lower St. Croix River

Metro:
1511 Maras Street
Shakopee, MN 55379

Phone:(866) 687-5253
servicemw@plmcorp.net

Brainerd:
2509 Business Highway 371
Brainerd, MN 56401



Source: Esri, Maxar, GeoEye, Earthstar Geographics, CNES/Airbus DS, USDA, USGS, AeroGRID, IGN, and the GIS User Community

Project Name:
Coon Lake Improv Dist, CLP

Resource:
Coon (West) (02004200)

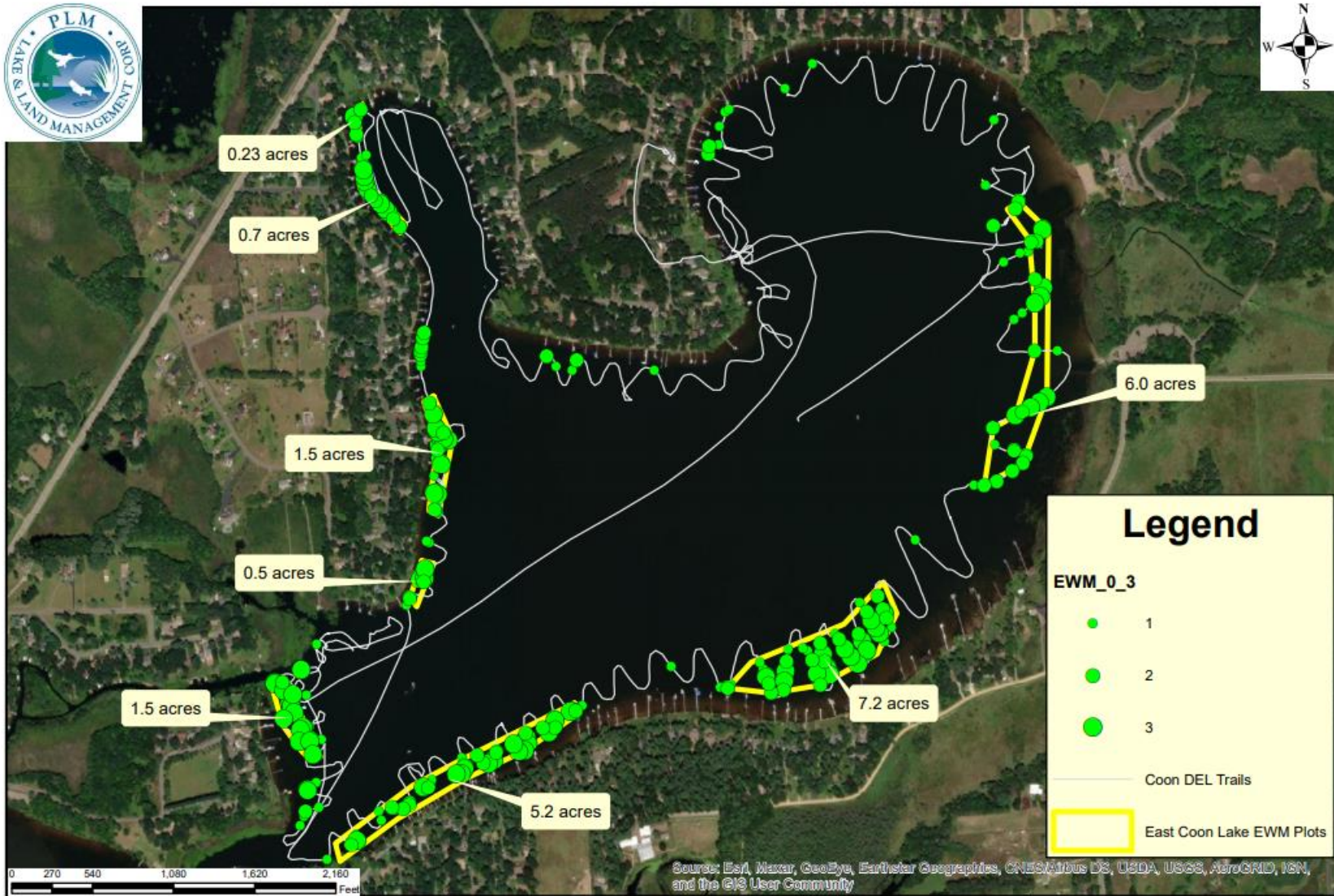
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Project Name: Coon Lake Improv. Dist, EWM 22.83 Acres	Resource: Coon (East) (02004200)	County: Anoka	Watershed: Lower St. Croix River
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Proposed 2022 Plan

- Continue the early spring treatment of CLP.
- Continue EWM spot treatments in East and West Basins.

Can't count on grants in 2022.

Proposed 2022 Lake Treatment Plan

2022	
Permit Applications by January 2022	
April or early May CLP treatment, 50 Acres at \$140 per acre	\$ 7,000
EWM treatment, 75 Acres at \$600 per acre	\$45,000
New Transect survey or AIS delineation	\$ 5,000
Total	\$57,000

INCOME	YEAR to Date
Donations	\$0.00
Interest / Dividend Income **	\$44.28
Property Tax Assessment Receipts	\$6,373.62
Grant Income	\$0.00
Permit reimbursement	\$0.00
Positive Pay Credit Memo	\$0.00
Insurance Dividend	\$76.00
TOTAL INCOME	\$6,493.90
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	Current Month 2021
EXPENSE	YEAR to Date
Printing, Envelopes, & Supplies	-\$269.48
Public Notice Expenses	-\$78.75
Postage & PO Box Expenses	\$0.00
Insurance - MCIT	-\$1,184.00
Web Expenses	\$0.00
DNR Permit Fees	\$0.00
County - Charges for Assessment - other fees	-\$548.00
Surveys / Monitoring / Training	-\$650.00
Lake treatment Expenses	-\$19,619.30
Cash Management Services	-\$30.00
Assessment Fee Refund to Members	\$0.00
TOTAL EXPENSE	-\$22,379.53
Current and YTD Monthly Balance	-\$15,885.63
ACTUAL BALANCE	\$233,701.37

Proposed 2022 Budget

<u>Expenses: 2022</u>	<u>Forecast</u>
CLP treatment, April or early May, 50 acres	\$7,000
EWM treatment, 75 acres	\$45,000
Lake Survey Update	\$5,000
Testing / Training / Equipment	\$2,000
Financial Services	\$550
Insurance	\$2,500
Web site	\$350
Mailings / Postage / Communications	\$1,000
Office Supplies	\$500
Misc	\$1,000
Total Expenses	\$64,900
<u>Income:</u>	<u>Forecast</u>
Tax Assessment at \$25 per Household	\$11,175
Interest	\$1,060
Grants and net loss to our existing Reserve	\$0
Total Income	\$12,235
NET INCOME / (LOSS) FORECAST: 2022	
Spending Down our reserve - expenses exceed income creating a net loss to our operating balance	
NET LOSS	(\$52,665)

Coon Lake Improvement District Annual Meeting Motions for 2022

Motion for Projects over \$5,000.00

\$52,000 for treatment of Eurasian Milfoil, Hybrid EWM and Curly leaf Pondweed in 2022 as part of the Lake Vegetation Management Plan to control invasive species.

Motion for Special Tax Assessment

Assessment of \$25 for the current property owners of record for a total of \$11,175

Motion for the 2022 Proposed Expenses

2022 expenses of \$64,900 including administration potential expenses.



Open Discussion, Questions