

# Coon Lake Improvement District

## Welcome to the 2012 Annual Meeting

# **2012 CLID Annual Meeting Agenda**

- **Obtain Ballot and Vote for Directors 6:30 - 8:00 PM**
- **CLID director and candidate introductions**
- **Discuss opportunities for getting involved in CLID**
- **Review and Discuss 2012 & 2013 Lake Plan and progress to goals**
- **Treasurer's report and proposed 2013 budget**
- **Vote on proposed 2013 budget and assessment**
- **Open discussion of other lake issues**

# Meet CLID directors & candidate

- Mike Bury, current chair – term ends 2014
- Al Beck, first vice chair – term ends 2014
- Arlan Mercil, second vice chair – term ends 2013
- Lowell Efterfield, treasurer – term ends 2013
- Keith VonDeLinde, secretary –term ends 2012

Candidates for the open directors positions:

- Keith VonDeLinde

# Areas to get involved

- CLID/CLIA Lake Vegetation Management committee
  - DNR liaison, permit applications
  - Map and survey data management & updates
  - Request for proposals
- Weed spotter teams
  - On the water weed assessment
- CLID Communication/publication committee
  - Website
  - Updates for CLIA newsletter and other publications
- CLID Finance/fund raising committee
  - Investigate and apply for grants
- CLID board member
- CLIA board and committees
  - Legislative action committee

**CLID can use more hands and heads**

# Lake Plan Update

Goal: Reduce invasive species  
infestation to less than 5% of  
Coon Lakes area.

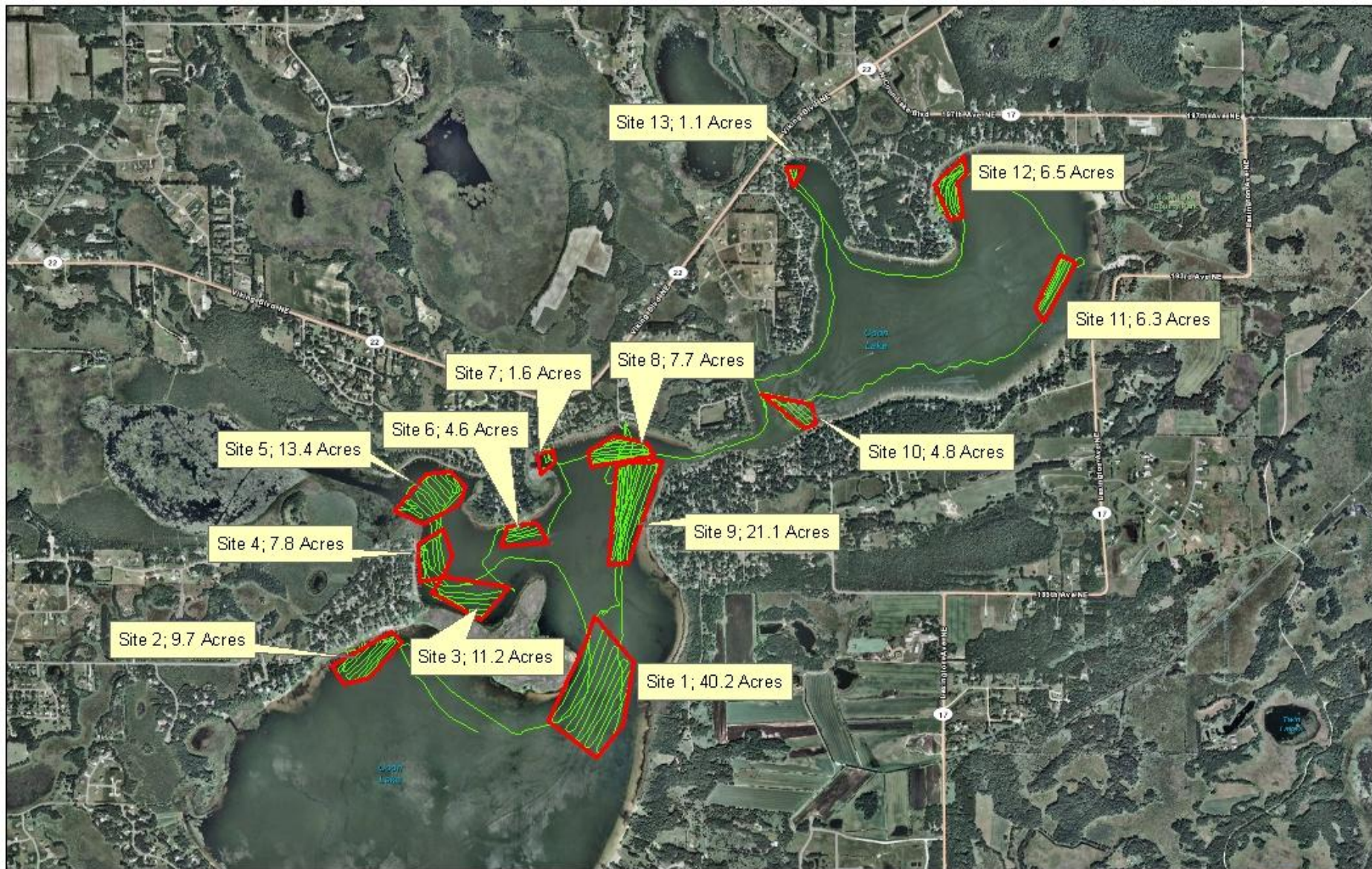
# Treatment Summary

	2009	2010	2011	2012
CLP Requested		125.5 Acres	54 Acres	137 Acres
CLP Treated		78.5 Acres	54 Acres	136 Acres
EWM Requested		143 Acres	106 Acres	116 Acres
EWM Treated	73 Acres	53 Acres	42 Acres	116 Acres
Cost	\$ 26,681	\$ 38,964	\$ 28,266	\$ 47,228
Grants		\$ 22,800	\$ 17,537	\$ 37,875
<b>Net Cost</b>	<b>\$ 26,681</b>	<b>\$ 16,164</b>	<b>\$ 10,729</b>	<b>\$ 9,353</b>
Assessment Fee	<b>\$300</b>	<b>\$300</b>	<b>\$150</b>	<b>\$25</b>

# Progress

- Spring CLP treatments were done early, on time.
- Water clarity on the east bay is better.
- CLID was able to get grants for significant reimbursement for both CLP and EWM treatments.
- A Lake Vegetation Management Plan was completed with MN. DNR, theoretically allowing for more acreage to be treated.

# Coon CLP 2012



0 305 610 1,220 1,830 2,440 Meters

## Legend



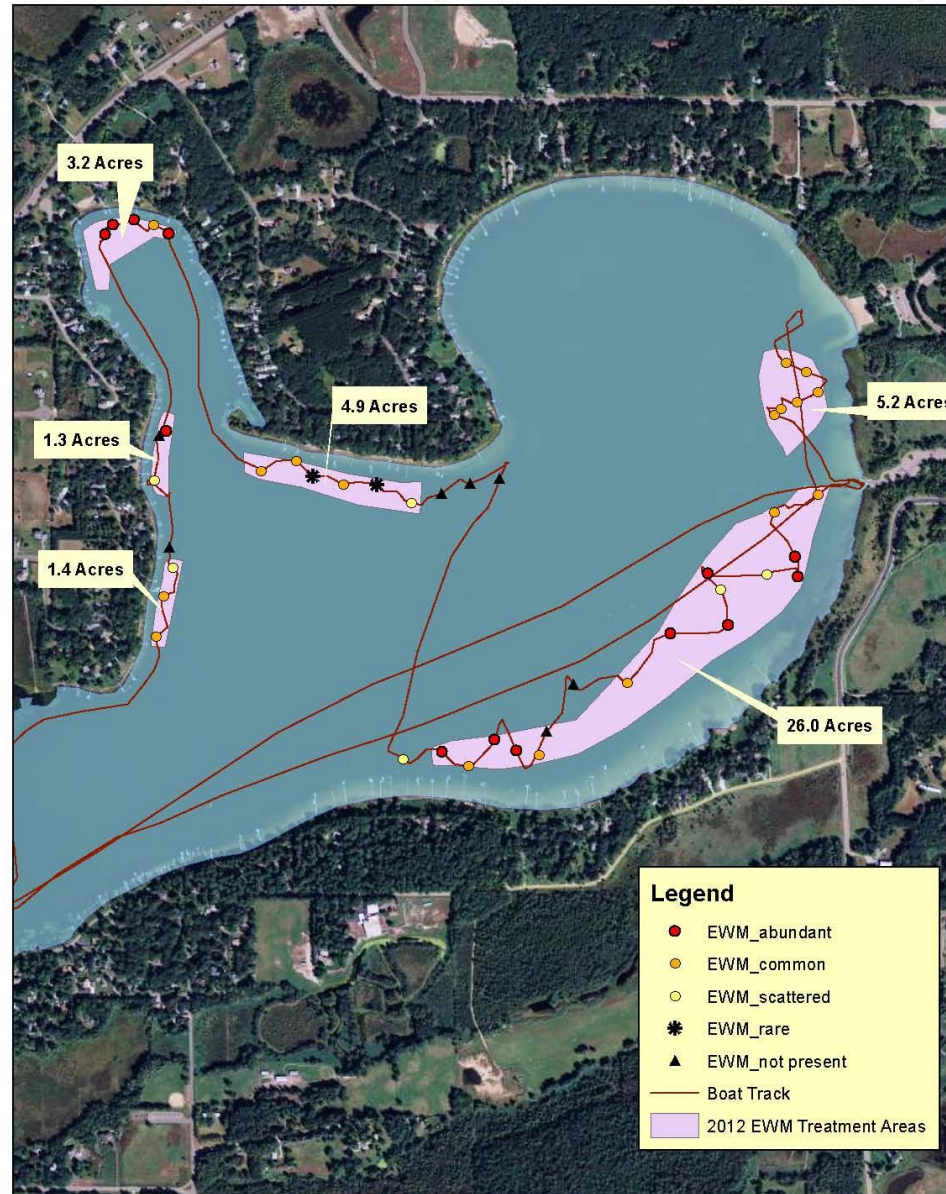
2012 CLP Treatment Polygons Totaling 136 Acres



2012 CLP Treatment Tracks

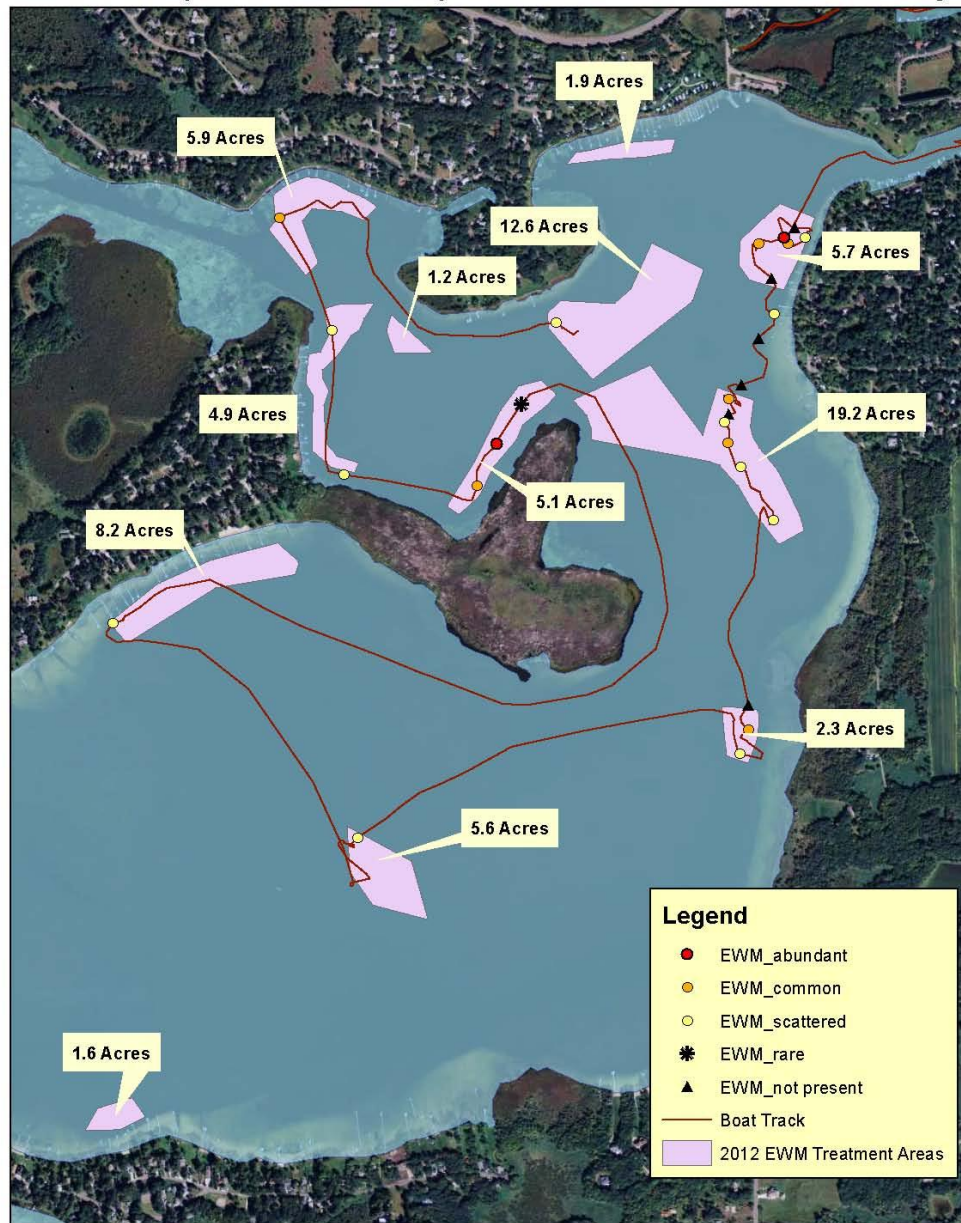


# Coon Lake (DOW# 02004200) 2012 EWM Treatment - East Bay



Inspected by Keegan Lund & Rochelle Roche  
MNDNR Invasive Species Program  
Inspected 5/23/2012

# Coon Lake (DOW# 02004200) 2012 EWM Treatment - West Bay



0 305 610 1,220 1,830 2,440 Feet

Inspected by Keegan Lund & Rochelle Roche  
MNDNR Invasive Species Program  
Inspected 5/23/2012

# Proposed 2013 Plan

- Repeat the early spring lake wide treatment of CLP.
- Get EWM treatment done earlier in 2013.
- Conduct the annual August vegetation survey.

**Can't count on grants in 2013.**

# Proposed 2013 Lake Treatment Plan

2013	
Permit applications by January 2013	
April or early may CLP bay wide treatment of East Bay, 120 acres	\$36,000
April or early may CLP expanded treatment of West Bays, 80 acres	\$24,000
EWM treatment, target early June, 150 acres	\$60,000
New transect survey	\$15,000
<b>total 2011:</b>	
	\$135,000

# Treasurers Report

COON LAKE IMPROVEMENT DISTRICT

June 30, 2012

INCOME	Year to Date	TOTAL to Date
Donations	\$0	\$5,738
Interest / Dividend Income **	\$67	\$354
Property Tax Assessment	\$174	\$332,791
Grant Income	\$0	\$49,587
Permit reimbursement	\$0	\$750
Insurance Dividend	\$0	\$934
<b>TOTAL INCOME</b>	<b>\$241</b>	<b>\$390,155</b>

EXPENSE	Year to Date	TOTAL to Date
Printing, Envelopes, & Supplies	(\$327)	(\$1,493)
Public Notice Expenses	\$0	(\$443)
Postage & PO Box Expenses	(\$74)	(\$787)
Insurance - MCIT	(\$1,658)	(\$7,371)
Web Expenses	(\$216)	(\$864)
DNR Permit Fees	\$0	(\$2,285)
County - Charges for Assessment - other fees	(\$549)	(\$1,098)
Surveys / Monitoring	\$0	(\$550)
Lake treatment Expenses	(\$28,083)	(\$122,044)
Assessment Fee Refund to Members	\$0	(\$900)
<b>TOTAL EXPENSE</b>	<b>(\$30,907)</b>	<b>(\$137,834)</b>

<b>ACTUAL BALANCE</b>	<b>\$252,321</b>
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# Proposed 2013 Budget

<b><u>Expenses:</u></b>	<b><u>Forecast</u></b>
April or early May CLP lake wide treatment of 200 acres	\$60,000
EWM treatment, target early June, 150 acres	\$60,000
Ditch 56 Project	\$50,000
Lake Survey Update	\$15,000
Testing / Training	\$2,000
Financial Services	\$550
Insurance	\$2,500
Web site	\$300
Mailings / Postage / Communications	\$1,000
Office Supplies	\$500
Misc	\$1,000
<b>Total Expenses</b>	<b>\$192,850</b>

<b><u>Income:</u></b>	<b><u>Forecast</u></b>
Tax Levy with 5% default	\$11,250
Interest	\$80
Grants	\$0
Other funding	\$0
<b>Total Income</b>	<b>\$11,330</b>

**Use residual to fund spring 2013 treatment**

# **Coon Lake Improvement District 2012 Annual Meeting Motions**

## **Motion for Projects over \$5,000.00**

\$120,000 for treatment of Eurasian Milfoil and Curly leaf Pondweed in 2013 as part of the Lake Vegetation Management Plan to control invasive species.

\$15,000 for Vegetation Surveys, either pre or post treatment, to identify areas for treatment, or to assess treatment results as prescribed by the DNR.

\$50,000 to commit funding for 50% of the ditch 56 project, not to exceed \$50,000. Contingent upon total project funding and approval by the Anoka County Commissioners to allow funding by CLID

## **Motion for Special Tax Assessment**

Continue with the assessment of \$25 for the current property owners of record for a total of \$11,250.

## **Motion for the 2013 Proposed Expenses**

2013 expenses of \$192,850 including administration expenses.

# **Open Discussion, Questions**